

BPA PROJECT MANAGER COMMENTS BY PROJECT AND CONTRACTS REPORT

Sorted By Province / Project (with "Comments" only) ("All" Status Types)

BLUE MOUNTAIN

Master Project No. - 1984-025-00			Proposal No. - 0		Sub Basin - GRANDE RONDE		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1984-025-00	00004338	1984-025-00	JOSEPH CREEK, GRANDE RONDE RIVER, OREGON		DEHERRERA, JOE	ISSUED	FY03 contract backdated to March 01, 2002, through February 28, 2003. There were no actual commitments in FY02. Past performance indicates the sponsor is capable of utilizing approximately 90% of their allocated budget.
Master Project No. - 1988-053-01			Proposal No. - 0		Sub Basin - IMNAHA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1988-053-01	00000422	19	1988-053-01 GRANDE RONDE STEELHEAD		KIRKMAN, KEN	ISSUED	The remaining contract balance will be used by the end of the current contract budget period of July 31, 2003. In addition if final design funds are approved, the FY03 accrual could approach the \$2,000,000 estimated above. (Capital Cost)
1988-053-01	00000422	15	1988-053-01 GRAND RONDE SPRING CHINOOK SUPP. - PREDESIGN		KIRKMAN, KEN	ISSUED	Funds needed to complete final design pending approval of Step 2 of 3 step process.
1988-053-01	00004034		1988-053-01 GRANDE RONDE/IMNAHA ENDEMIC SPRING CHINOOK SUPPL PROG		KIRKMAN, KEN	ISSUED	(Capital Cost)
1988-053-01	00004042		1988-053-01 REINTRODUCTION/SUPPLEMENTATION OF COHO SALMON		KIRKMAN, KEN	ISSUED	Current balance will be used by end of contract period 12/31/02.
1988-053-01	00004850		1988-053-01 GRANDE RONDE/IMNAHA STEELHEAD MASTER PLAN		KIRKMAN, KEN	ISSUED	Current billing rate is approximately \$10,400/month. FY03 accrual should not exceed remaining balance when contract is renewed in December 2002.
Master Project No. - 1988-053-05			Proposal No. - 0		Sub Basin - GRANDE RONDE		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1988-053-05	00004293		1988-053-05 NE OREGON OUTPLANTING FACILITIES MASTER PLAN - ODFW		KIRKMAN, KEN	ISSUED	This contract has an expiration date of 9/30/03. Past billing performance indicates they will use the current balance over the remainder of FY03. No new FY03 funds. (Capital Cost)
Master Project No. - 1992-026-01			Proposal No. - 0		Sub Basin - GRANDE RONDE		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1992-026-01	00000000		1996-083-00 LONGLEY MEADOWS RESTORATION		WELCH, DORIE	NOT ISSUE	Contract will be effective from 10/01/2002 through 12/31/04. Total contract award will be for \$145,000.
1992-026-01	00005683		1992-026-01 LOSTINE RIVER/CARCASS SUPPLEMENTATION & EVALUATION		WELCH, DORIE	ISSUED	No performance or budget issues. Remaining work will be completed shortly and billings will submitted by end of CY02. No new FY03 funds needed for project.
1992-026-01	00005849		1992-026-01 GROUSE CREEK RESTORATION		WELCH, DORIE	ISSUED	No performance or budget issues. Remaining work will be completed shortly and billings will submitted by end of CY02. No new FY03 funds needed for project.
1992-026-01	00005855		1992-26-1 WALLOWA VALLEY RANGER DIST FY2001 PROJECTS		WELCH, DORIE	ISSUED	No new FY03 funds needed for project.
1992-026-01	00005889		1992-26-1 LAGRANDE RANGER DISTRICT FY2001 PROJECTS		WELCH, DORIE	ISSUED	No performance or budget issues. Remaining work will be completed shortly and billings will be submitted by end of contract budget period.
1992-026-01	00006204		2000-064-00 CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP) INCEN		WELCH, DORIE	ISSUED	No performance or budget issues. Work has be completed and billings will submitted by end of CY02. No new FY03 funds needed for project.
1992-026-01	00006205		2000-069-00 GRANDE RONDE R. BASIN - CULVERT REPLACEMENTS		WELCH, DORIE	ISSUED	Lost USFS match in FY02, but will have match in FY03. Budget extended to 12/31/2003.
1992-026-01	00006206		2000-060-00 BEAR GULCH WATERSHED RESTORATION		WELCH, DORIE	ISSUED	No performance or budget issues.
1992-026-01	00006208		1998-049-00 MCINTYRE RD RELOCATION, PHASE 11-B		WELCH, DORIE	ISSUED	Project is complete and final billings and report will be submitted by end of CY02.
1992-026-01	00006225		1999-081-00 EAST END ROAD OBLITERATION AND SEDIMENT REDUCTION		WELCH, DORIE	ISSUED	Project has been completed and a final invoice for \$1,860 will be sent to BPA. Close out and deobligate after final billing.
1992-026-01	00006227		2000-063-00 MEADOW CREEK RIPARIAN PASTURE FENCING		WELCH, DORIE	ISSUED	This project may be extended through September 30, 2003. Unable to complete work this field season.
1992-026-01	00006235		1999-077-00 WALLOWA COUNTY DIRECT SEEDING		WELCH, DORIE	ISSUED	Work completed in FY02 and billed in CY02.

1992-026-01	00006238	2000-059-00 MARR FLAT ALLOTMENT & BIG SHEEP IMNAHA FISHERIES ENHA	WELCH, DORIE	ISSUED	Work will be completed by May 2003.
1992-026-01	00006243	1997-078-00 CATHERINE CREEK.CR IRRIGATION/STABILIZATION	WELCH, DORIE	ISSUED	FY02 work has been completed and will be billed in CY02.
1992-026-01	00006245	1992-026-01 GRANDE RONDE MODEL WATERSHED PROGRAM	WELCH, DORIE	ISSUED	This is a subproject of model watershed program. It uses funds from the parent project 1992-026-01.
1992-026-01	00006250	1999-058-00 UPPER GRANDE RONDE & CATHERINE CREEK WATERSHED REST.	WELCH, DORIE	ISSUED	Project will be completed in FY03 if contract extended. FS cost share available in FY03.
1992-026-01	00006251	1998-037-01 GRANDE RONDE MAINSTEM ENHANCEMENT	WELCH, DORIE	ISSUED	Field work was delayed in FY02 due to consultation with NOAA Fisheries. Consultation has been completed and work will proceed in summer of FY03. Balance will be used in FY03.
1992-026-01	00006256	1999-079-00 BEAVER CREEK FISH PASSAGE	WELCH, DORIE	ISSUED	This contract may be extended through 12/31/03. This project has been delayed by ESA consultation. Work will now be completed in FY03 field season.
1992-026-01	00006277	1992-026-01 GRANDE RONDE MODEL WATERSHED	WELCH, DORIE	ISSUED	This is part of the administration contract for the GRMWS program through Eastern Oregon State University for two positions. This is an ongoing contract which will be renewed 12/31/02.
1992-026-01	00006307	1999-071-00 HAGEDORN ROAD RELOCATION/STREAM RESTORATION	WELCH, DORIE	ISSUED	Work completed in CY2001 but no billings submitted. Expect invoice in CY2002. Deobligate after final billing. No new FY03 funds.
1992-026-01	00006309	1999-072-00 WILDCAT CREEK CULVERT REPLACEMENT	WELCH, DORIE	ISSUED	FY02 accrual estimate will use all remaining funds. Wait for final billing then close out. FY03 accrual = \$19,916. No new FY03 funds.
1992-026-01	00006310	1999-044-00 WALLOWA COUNTY TECH ENGINEERING ASSISTANCE	WELCH, DORIE	ISSUED	Contract received a NCTE through 12/31/2003. No new FY03 funds.
1992-026-01	00006314	1999-064-00 ALPINE MEADOWS - TROUT CREEK RESTORATION	WELCH, DORIE	ISSUED	Contract received a NCTE on 12/9/02; through 12/31/2003. No new FY03 funds.
1992-026-01	00006431	1999-073-00 GRANDE RONDE BASIN TECHNICAL ENGINEERING ASSISTANCE	WELCH, DORIE	ISSUED	Accrual from beginning of contract has been approximately \$10,000 over two years. Billing has been delayed because these costs are part of a cost share agreement, which has used other funds first before billing for BPA funds.
1992-026-01	00006661	1992-026-01 GRANDE RONDE MODEL WATERSHED	WELCH, DORIE	ISSUED	Contract work completed and contract closed.
1992-026-01	00006662	1999-070-00 WALLOWA COUNTY GAUGING STATIONS	WELCH, DORIE	ISSUED	No new FY03 funds.
1992-026-01	00006663	1992-026-01 LOSTINE WATERSHED ASSESSMENT	WELCH, DORIE	ISSUED	Contract received a NCTE through 12/31/2003. No new FY03 funds.
1992-026-01	00009812	1992-026-01 LITTLE SHEEP CREEK LARGE WOOD PLACEMENT AND CULVERT REPLACEMENT	WELCH, DORIE	ISSUED	(Not on any of the tabs in spreadsheet) Awarded in May 2002. No billings in FY02. FY03 accrual = \$21,450.
1992-026-01	00009847	1992-026-01 GRAND RONDE MODEL WATERSHED CHARTER DEVELOPMENT PHAS	WELCH, DORIE	ISSUED	No issues. Contract has been in place for six months.
1992-026-01	00010467	1992-026-01 WALLOWA COUNTY CREP COORDINATOR	WELCH, DORIE	ISSUED	No issues. Contract in place for four months. This contract runs for 28 months. Accrual = \$45,830/28 x 12 = \$19,641
1992-026-01	00010479	1992-026-01 DARK CANYON RIPARIAN EXCLOSURE	WELCH, DORIE	ISSUED	No issues. Contract has been in place for four months.
1992-026-01	00010534	1992-026-01, GRANDE RONDE VALLEY STREAM GAUGING	WELCH, DORIE	ISSUED	Contract amended on 11/20/02. Estimated budget = \$18,920 over a two year period beginning in January 2002. FY03 accrual = \$7,095
1992-026-01	00010547	1992-026-01 UPPER GRANDE RONDE DIRECT SEED INCENTIVE PROGRAM	WELCH, DORIE	ISSUED	No issues. Contract has been in place for three months.
1992-026-01	00011200	1992-26-1 LA GRANDE RANGER DIST FY 02 PROJECTS	WELCH, DORIE	ISSUED	No issues. Contract has been in place for two months.
1992-026-01	00011695	1992-026-01 GRAND RONDE MODEL WATERSHED PROGRAM	WELCH, DORIE	ISSUED	GRMWS administrative positions.
1994-027-00	00004369	1999-061-00 GRANDE RONDE/UNION COUNTY SWCD CHANNEL, RD.	WELCH, DORIE	ISSUED	FY03 accrual = \$27,325 from unbilled FY02 work. \$ for this project came from 1992-026-01.
2001-019-00	00005151	2001-19 LITTLE CATHERINE AND LICK CREEK RESTORATION	WELCH, DORIE	ISSUED	Contract extended to 12/31/2003. FY02 FS match was lost in FY02, but will be available in FY03. Funds for this project came from 1992-026-01.

Master Project No. - 1992-026-04			Proposal No. - 0		Sub Basin - GRANDE RONDE	
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1992-026-04	00004119		1992-026-04 GRANDE RONDE CHINOOK SALMON EARLY LIFE	BAESLER, GREGORY	ISSUED	Contract received NCTE through 1/31/03; FY03 accrual = \$918,282 x 0.75 + \$183,000 (\$61k x 3) = \$871,712.
Master Project No. - 1994-018-05			Proposal No. - 0		Sub Basin - ASOTIN	
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1994-018-05	00005130		2000-046-00 ASOTIN CREEK ISCO WATER/MACRO INV SAMPLE	WELCH, DORIE	ISSUED	No issues.
1994-018-05	00005207		2000-047-00 GIS MAPPING - ASOTIN CREEK WATERSHED	WELCH, DORIE	ISSUED	Contract expires on 12/31/2002. FY03 accrual = \$1,108 from FY02 accrual estimate.
1994-018-05	00005209		2000-047-00 GIS MAPPING - ASOTIN CREEK WATERSHED	WELCH, DORIE	ISSUED	No issues.

1994-018-05	00006202	2000-067-00 ASOTIN CREEK CHANNEL, FLOODPLAIN/RIPARIAN RESTORATION	WELCH, DORIE	ISSUED	Work delayed due to design problems. Design has been completed and construction will take place in summer of 2003.
1994-018-05	00006221	1997-080-00 ASOTIN CREEK UPLAND SEDIMENTATION REDUCTION	WELCH, DORIE	ISSUED	No issues.
1994-018-05	00006228	2000-054-00 ASOTIN CREEK RIPARIAN FENCING	WELCH, DORIE	ISSUED	Contract amendment has been in place for seven months. No issues with project.
1994-018-05	00006230	1999-054-00 ASOTIN CREEK INSTREAM PROJECT MONITORING	WELCH, DORIE	ISSUED	Billing is irregular and the majority of work will take place in fall of 2003.
1994-018-05	00006233	1997-086-00 ASOTIN WATERSHED UPLAND BMP'S	WELCH, DORIE	ISSUED	No issues.
1994-018-05	00006420	1999-060-00 ASOTIN COUNTY CONSERVATION DISTRICT WATERSHED UPLAND	WELCH, DORIE	ISSUED	Contract amendment has been in place for seven months. Invoicing will increase in FY03.
1994-018-05	00006422	1998-047-00 ASOTIN WATERSHED INFORMATION & EDUCATION	WELCH, DORIE	ISSUED	No issues.
1994-018-05	00006436	2000-053-00 ASOTIN CREEK RIPARIAN PLANTING	WELCH, DORIE	ISSUED	\$45,000 added in May 2002. Billing rate is ok. No issue.
1994-018-05	00007638	1999-052-00 ASOTIN CREEK FIVE YEAR MINIMUM TILL PROGRAM	WELCH, DORIE	ISSUED	No issues.
1994-018-05	00007965	1999-002-00 ASOTIN WATERSHED PROJECT IMPLEMENTATION	WELCH, DORIE	ISSUED	No issues.
1994-018-05	00011847	1999-060-00 ASOTIN COUNTY SIX YEAR DIRECT SEED PROGRAM	WELCH, DORIE	ISSUED	New contract has just put into place on the project. No issues.

Master Project No. - 1996-080-00			Proposal No. - 0		Sub Basin - GRANDE RONDE	
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1996-080-00	00004024		1996-80-00 NE OREGON WILDLIFE PROJECT	DEHERRERA, JOE	ISSUED	At the time of contract renewal, the contract balance will be used to reduce the new FY03 funds.

Master Project No. - 1996-083-00			Proposal No. - 0		Sub Basin - GRANDE RONDE	
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1996-083-00	00006229		1996-083-00 MCINTYRE ROAD/MCCOY CREEK CROSSING	WELCH, DORIE	ISSUED	Contract will probably be extended through end of CY03.

Master Project No. - 1997-009-00			Proposal No. - 0		Sub Basin - SNAKE HELLS CANYON	
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1997-009-00	00004046		1997-009-00 EVALUATE POTENTIAL MEANS OF REBUILDING STURGEON POP.	SKIDMORE, JOHN	ISSUED	No annual reports submitted since 1999; contract has been late on quarterly reports during the FY02 performance period. The sponsor has been working on a stock assessment, and spawning/rearing habitat assessment in the Snake River above LGR and below Hells Canyon for six years and is not yet done. Project 1986-050-00 completed a sturgeon stock assessment in several reaches from the Estuary to Grand Coulee in significantly less time.

Master Project No. - 1997-015-01			Proposal No. - 0		Sub Basin - IMNAHA	
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1997-015-01	00004004		1997-015-01 IMNAHA RIVER SMOLT MONITORING	LANE, DOMINIC	ISSUED	No performance issues on this contract.

Master Project No. - 1998-007-01			Proposal No. - 0		Sub Basin - GRANDE RONDE	
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1998-007-01	00000422	21	1998-007-01 GRANDE RONDE ENDEMIC SPRING CHINOOK-CONS-LOSTINE	KIRKMAN, KEN	ISSUED	This contract expires on 12/31/02. Final billings will be received by end of budget period and remaining balance will be deobligated at that time.
1998-007-01	00000422	17	1998-007-01 (Was in 198800702) GRANDE RONDE ENDEMIC SPRING CHINOOK ACCLIMATION SITE	KIRKMAN, KEN	ISSUED	This contract expires on 12/31/02. Final billings will be received by end of budget period and remaining balance will be deobligated at that time.

Master Project No. - 1998-007-02			Proposal No. - 0		Sub Basin - GRANDE RONDE	
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1998-007-02	00004219		1998-7-2 M & E, GRANDE RONDE SUPPLEMENTATION	KIRKMAN, KEN	ISSUED	No issues.
1998-007-02	00004277		1998-007-02 GRANDE RONDE SUPPLEMENTATION - O&M	KIRKMAN, KEN	ISSUED	No issues.

Master Project No. - 1998-007-03			Proposal No. - 0		Sub Basin - GRANDE RONDE		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1998-007-03	00006509	1998-007-03	GRANDE RONDE SUPPLEMENTATION M&E O&M		KIRKMAN, KEN	ISSUED	New contract has just put into place on the project. Work from April 2002 through September 2002 must be added to FY03 accrual estimate for this contract. No issues.
Master Project No. - 1998-007-04			Proposal No. - 0		Sub Basin - GRANDE RONDE		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1998-007-04	00004033	1998-007-04	GRANDE RONDE SUPPLEMENTAL PROGRAM		KIRKMAN, KEN	ISSUED	Current balance will be billed through end of current budget period of 12/31/02. Remaining current balance at that time will be used to offset new FY03 funding. No issues.
Master Project No. - 1998-010-01			Proposal No. - 0		Sub Basin - GRANDE RONDE		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1998-010-01	00004023	1998-010-01	GRANDE RONDE BASIN SPRING CHINOOK SALMON CAPTIVE		BAESLER, GREGORY	ISSUED	New contract for budget period beginning 10/1/2002 is in process.
Master Project No. - 1998-010-03			Proposal No. - 0		Sub Basin - SNAKE HELLS CANYON		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1998-010-03	00004700	1998-010-03	HOLD-SPAWNING DIST OF FALL CHINOOK SALMON		DOCHERTY, DEBORAH	ISSUED	FY03 budget request is approximately \$50,836 based on draft SOW and budget.
Master Project No. - 1998-010-04			Proposal No. - 0		Sub Basin - SNAKE HELLS CANYON		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1998-010-04	00004025	1998-010-04	M&E OF YEARLING SNAKE RIVER FALL CHINOOK		DOCHERTY, DEBORAH	ISSUED	Burn rate does not reflect actual FY02 Project Budget which was \$287,307. Actual burn rate was 97%. Contract period goes through 12/31/2002.
Master Project No. - 1998-010-05			Proposal No. - 0		Sub Basin - SNAKE HELLS CANYON		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1998-010-05	00004186	1998-010-07	CAPT JOHN RAPIDS FALL CHINOOK ACCLIMATION FACILITY		KIRKMAN, KEN	ISSUED	Two years delinquent on annual reports.
1998-010-05	00004235	1998-10-5	PITTSBURGH LANDING FALL CHINOOK ACCLIMATION FACILITY		KIRKMAN, KEN	ISSUED	Two years delinquent on annual reports.
1998-010-05	00004297	1998-10-8	BIG CANYON FALL CHINOOK ACCLIMATION FACILITY		KIRKMAN, KEN	ISSUED	Two years delinquent on annual reports.
Master Project No. - 1998-010-06			Proposal No. - 0		Sub Basin - GRANDE RONDE		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1998-010-06	00004523	1998-10-6	CAPTIVE BROODSTOCK ARTIFICIAL PROPAGATION		KIRKMAN, KEN	ISSUED	Three years delinquent on annual reports.
Master Project No. - 2000-021-00			Proposal No. - 20114		Sub Basin - GRANDE RONDE		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2000-021-00	00004656	2000-021-00 or 1999-056-00	LADD MARSH		DEHERRERA, JOE	ISSUED	No FY02 contract commitments. Last commitments were in FY01. Used NPPC recommendation prorated for nine months plus remaining balance for FY03 accrual.
Master Project No. - 2000-051-00			Proposal No. - 20102		Sub Basin - GRANDE RONDE		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2000-051-00	00006214	000-051-01	RESEARCH STREAM RESTORATION		BAESLER, GREGORY	ISSUED	After final invoice, contract can be closed out.

Master Project No. - 2002-050-00			Proposal No. - 27001	Sub Basin - ASOTIN		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-050-00	00000000		2002-050-00 ASOTIN RIPARIAN BUFFER COUSE AND TEN MILE CREEKS	WELCH, DORIE	NOT ISSUE	Parent project for all projects in Couse and Ten Mile Creeks. Will not have a contract number. Separate contracts will be issued under this parent project.
2002-050-00	00011919		2002-050-00 COUSE AND TEN MILE CREEKS SIX YEAR DIRECT SEED PROGRAM	WELCH, DORIE	ISSUED	Contract issue in November 2002 for \$35,524.
2002-050-00	00011997		2002-050-00 COUSE AND TEN MILE CREEKS RIPARIAN RESTORATION PROGRAM	WELCH, DORIE	ISSUED	Contract issued in November 2002 for \$38,000.

Master Project No. - 2002-054-00			Proposal No. - 27014	Sub Basin - ASOTIN		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-054-00	00011067		2002-54-00 PROTECT & RESTORE ASOTIN CREEK WATERSHED	WELCH, DORIE	ISSUED	Contract in place for four months. No issues at this time.

Master Project No. - 2002-073-00			Proposal No. - 27022	Sub Basin - GRANDE RONDE		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-073-00	00000000		WALLOWA CULVERT INVENTORY	DEHERRERA, JOE	NOT ISSUE	In final negotiation in issuing this contract

COLUMBIA CASCADE

Master Project No. - 1996-034-01			Proposal No. - 0	Sub Basin - METHOW		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1996-034-01	00005606		1996-034-01 METHOW VALLEY IRRIGATION DISTRICT REHAB	HERMESTON, LINDA	ISSUED	No performance issues with this contract; a portion of the large contract balance (~\$1,000,000) may be used in FY03 for payment to the "Excluded Members". The current flow study should be concluded by November 29, 2002. At that time, the entire MVID project should be reevaluated. It is highly unlikely that the remaining ~\$1,000,000 would be spent in FY03, so should probably be deobligated now and reconsider for FY04 funding.
1996-034-01	00005676		1996-034-01 METHOW VALLEY IRRIGATION DISTRICT CONCEPTUAL WATER	HERMESTON, LINDA	ISSUED	Work is complete; contract will be closed out.
1996-034-01	00009656		Methow Valley	HERMESTON, LINDA	ISSUED	

Master Project No. - 1996-040-00			Proposal No. - 0	Sub Basin - WENATCHEE		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1996-040-00	00000000		Xerces Society Benthic Study	HERMESTON, LINDA	NOT ISSUE	New contract, expect to spend all funds by 12/31/03.
1996-040-00	00003138	1	1996-040-00 COHO RESTORATION MID-COLUMBIA RIVER TRIBUTARIES	HERMESTON, LINDA	ISSUED	No performance issues with this contract.
1996-040-00	00003865		1996-040-00 COHO RESTORATION MID-COLUMBIA RIVER TRIBUTARIES - YIN	HERMESTON, LINDA	ISSUED	Fish culture work at Leavenworth Hatchery; historically quarterly and annual reports have not reflected the SOW associated with this specific contract; the COTR is addressing this issue with the sponsor. OPAC billings are unpredictable and often do not not reflect the performance period being invoiced. That said, the annual billings appear to match planning figure. Based on 82% burn rate.
1996-040-00	00003881		1996-040-00 MID-COLUMBIA COHO RESTORATION	HERMESTON, LINDA	ISSUED	No performance issues with this contract. Some over-billing issues due to poor communication between ODFW's financia/admin staff and field personnel implementing the project.
1996-040-00	00004041		1996-040-00 COHO RESTORATION TO MID-COLUMBIA RIVER TRIBUTARIES	HERMESTON, LINDA	ISSUED	Annual reports need to include information specifically tied to this contract as well as the overall project. COTR is working with sponsor to remedy. Poor communication on this contract between the project sponsor and sponsor's bookkeeper. Based on information from the sponsor, there is an estimated amount of ~\$140,000 that could be deobligated from this contract. Annual billings appear to match planning figures. Based on 94% burn rate.
1996-040-00	00004349		1996-040-00 COHO REARING AT LEVENWORTH NAT'L FISH HATCHERY CPLX.	HERMESTON, LINDA	ISSUED	Fish rearing and acclimation at Leavenworth Hatchery; OPAC billings are unpredictable and often do not reflect the performance period being invoiced. That said, the annual billings appear to match planning figure.
1996-040-00	00004615		1996-040-00 COHO RESTORATION MID-COLUMBIA RIVER TRIBUTARIES	HERMESTON, LINDA	ISSUED	No FY03 funds needed; COTR recommends closing out contract.

Master Project No. - 1996-042-00			Proposal No. - 0	Sub Basin - OKANAGON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1996-042-00	00004871	1999-075-00	SALMON CREEK WATER LEASING	HERMESTON, LINDA	ISSUED	This contract will be closed out and remaining balance deobligated.
1996-042-00	00006031	1996-042-00	RESTORE AND ENHANCE ANADROMOUS FISH IN SALMON CREEK	HERMESTON, LINDA	ISSUED	A significant portion of the current contract balance is to pay for a draft EIS which is not due until mid-2003. Council is awaiting draft before recommending any additional funding. Significant issues with the Colville Tribe's billing process, e.g., billing ahead of work actually performed. Communication between field personnel and Tribe's financial/admin staff is poor.
1996-042-00	00006773	1996-042-00	RESTORE AND ENHANCE ANADROMOUS FISH IN SALMON CREEK	HERMESTON, LINDA	ISSUED	Original contract/budget period for this specific work was for three years; current contract balance reflects the fact that only one of two positions got filled. COTR plans to deobligate a portion of the current balance, (~\$100,000) and negotiate new contract that would have funds available for an engineer.
1996-042-00	00009013	1996-042-00	RESTORE AND ENHANCE ANADROMOUS FISH IN SALMON CREEK	HERMESTON, LINDA	ISSUED	In FY02, this contract spent \$104,000 to pay farmers not to irrigate so water would stay instream. The project sponsor expects more participation in FY03, i.e., ~\$130,000. This amount includes \$5,000 contract amendment currently pending.
Master Project No. - 1996-094-01			Proposal No. - 0	Sub Basin - OKANAGON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1996-094-01	00004292	1996-094-01	SCOTCH CREEK WILDLIFE AREA	DEHERRERA, JOE	ISSUED	Recommend funding of ongoing O&M and M&E. WDFW has available funds through the Washington Interim Wildlife Agreement that should be used before new FY03 funds are obligated.□
Master Project No. - 1998-025-00			Proposal No. - 0	Sub Basin - METHOW		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1998-025-00	00006430	1998-025-00	EARLY WINTERS CREEK HABITAT RESTORATION	HERMESTON, LINDA	ISSUED	This contract expires 12/31/02 and will be closed out. Any remaining balance will be deobligated.
Master Project No. - 1998-029-00			Proposal No. - 0	Sub Basin - METHOW		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1998-029-00	00006428	1998-029-00	GOAT CREEK IN-STREAM RESTORATION FOR SALMONID	HERMESTON, LINDA	ISSUED	This contract expires 12/31/02 and will be closed out.
Master Project No. - 1998-035-00			Proposal No. - 0	Sub Basin - METHOW		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1998-035-01	00004710	1998-035-01	WATERSHED SCALE RESP OF HAB TO ABANDONED MINE WASTE	PICCININNI, JOHN	ISSUED	No new FY03 funds are needed. May need full \$32,000 to complete lab and final report - controversial results will need review time.
Master Project No. - 2000-001-00			Proposal No. - 20037	Sub Basin - OKANAGON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-001-00	00005103	2000-001-00	IMPROVEMENT OF ANADROMOUS FISH & PASSAGE IN OMAK CK	WILCOX, JESSICA	ISSUED	The average billing, i.e., work performed during FY02 was 65% of the planning figure (FY01 of \$113,266). Therefore, BPA applied 65% to the Council's FY03 Planning budget, plus four months at \$8,820 per month (contract may be dated to 6/02).
Master Project No. - 2000-002-00			Proposal No. - 20001	Sub Basin - WENATCHEE		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-002-00	00006426	2000-002-00	REMOVE BARRIERS/RESTORE INSTREAM HABITAT	YERXA, TRACEY	ISSUED	No performance issues with this contract; work should be completed on this project by 12/31/02. No additional FY03 funding; contract will be closed out.
Master Project No. - 2000-013-00			Proposal No. - 20124	Sub Basin - OKANAGON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-013-00	00005136	2000-013-00	EVALUATE AN EXPERIMENTAL RE-INTRODUCTION TO SOCKEYE	LANE, DOMINIC	ISSUED	No invoices have been submitted since February 2002; lack of detailed subcontract budgets delayed amendment of contract for FY02; no performance issues with this contract; the annual billings match the planning figure. Within-Year Reallocation increased the project budget by \$49,700.

Master Project No. - 2002-001-00			Proposal No. - 26010		Sub Basin - OKANAGON		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2002-001-00	00007591	2002-001-00	ELLISFORDE SPRING CHINOOK ACCLIMATION SITE		HERMESTON, LINDA	ISSUED	NCTE has been requested through 12/31/02; this would allow purchase of \$11,000 settling pond; at that point, contract will be closed and any remaining funds deobligated.
Master Project No. - 2003-999-15			Proposal No. - 29026		Sub Basin -		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2003-999-15	00000000		HANAN-DETWILER PASSAGE IMPROVEMENTS		BPA COTR	PENDING D	
Master Project No. - 2003-999-16			Proposal No. - 29033		Sub Basin -		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2003-999-16	00000000		OKANOGAN BASIN NATURAL PRODUCTION M&E		BPA COTR	PENDING D	
Master Project No. - 2003-999-17			Proposal No. - 29040		Sub Basin -		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2003-999-17	00000000		PROPAGATE LOCAL OKANOGAN RIVER SUMMER/FALL CHINOOK		BPA COTR	PENDING D	
Master Project No. - 2003-999-18			Proposal No. - 29027		Sub Basin -		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2003-999-18	00000000		PRIORITIZATION OF FISH PASSAGE & SCREENING PROBLEMS		BPA COTR	PENDING D	

COLUMBIA GORGE

Master Project No. - 1988-053-03			Proposal No. - 0		Sub Basin - HOOD		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1988-053-03	00004135	1988-053-03	HOOD RIVER PRODUCTION PROGRAM -CTWSRO		MORSE, THOMAS	ISSUED	Actual project work at times is outside the scope of the approved SOW; it appears that the sponsor is significantly overestimating the amount of travel required to implement this project; this over-estimation of travel expenses is reflected in the recommended FY03 accrual estimate for the project.
Master Project No. - 1988-053-04			Proposal No. - 0		Sub Basin - HOOD		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1988-053-04	00004001	1988-053-04	HOOD RIVER PRODUCTION PROGRAM - ODFW		MORSE, THOMAS	ISSUED	No performance issues on this M&E project; quarterly reports need to be submitted on time; contract balance is more than needed; approximately \$200,000 will be deobligated .
Master Project No. - 1988-053-07			Proposal No. - 0		Sub Basin - HOOD		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1988-053-07	00004897	1988-053-07	PARKDALE FISH FACILITY O&M		MORSE, THOMAS	ISSUED	Actual project work at times is outside the scope of the approved SOW; contract balance is more than needed; approximately \$250,000 will be deobligated. This budget does not reflect the Program Review, Genetics Study and 3-Step Review processes that are budgeted in other Hood River Projects.
1988-053-08	00004933	1988-053-08	HOOD RIVER POWERDALE/OAK SPRINGS O&M		MORSE, THOMAS	ISSUED	A new hatchery manager has been assigned to this project; it is taking some time to clarify the approved SOW. Contract for FY03 was recently amended; approximately \$125,000 can be deobligated from the contract.
1988-053-12	00009245	1988-053-12	HOOD RIVER STEELHEAD GENETICS STUDY		MORSE, THOMAS	ISSUED	This was originally a one-time funding commitment; for purposes of the Program review, this contract should be extended with additional budget for several more years to determine effects of supplementation on wild steelhead.
1988-053-14	00010153	1988-053-14	HOOD RIVER PROGRAM REVIEW		MORSE, THOMAS	ISSUED	This is a one-time contract commitment; contract will be closed out next July, 2003. Product is a review of the Hood River Production Program. This project then moves into the 3-Step review, so this budget includes both Program Review and completion of the 3-Step Review.

Master Project No. - 1988-115-25			Proposal No. - 0		Sub Basin - KLICKITAT		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	
1995-068-00	00006166		1995-068-00 PRELIMINARY DESIGN FOR PASSAGE & HABITAT IMPROVEMENT		BYRNES, DAVID	ISSUED	No contract performance issues; contract balance will be used to complete project and no FY03 Procurement Request is anticipated. NCTE may be necessary.
Master Project No. - 1993-040-00			Proposal No. - 0		Sub Basin - FIFTEENMILE CREEK		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	
1993-040-00	00005261		1993-040-00, FIFTEENMILE CREEK HABITAT RESTORATION PROJECT		MORSE, THOMAS	ISSUED	No performance issues with this contract; billing appears to match annual planning budget.
Master Project No. - 1993-040-01			Proposal No. - 0		Sub Basin - FIFTEENMILE CREEK		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	
1993-040-01	00008008		1993-040-01 15-MILE CREEK STEELHEAD SMOLT PRODUCTION		MORSE, THOMAS	ISSUED	The last invoice for this project's contract was for the period of October 2001; the COTR will recommend that this contract be closed out, i.e., determine status of deliverables and final invoice, then deobligate any remaining funds.
Master Project No. - 1995-063-35			Proposal No. - 0		Sub Basin - KLICKITAT		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	
1995-063-35	00005934		1995-063-35 YAKIMA/KLICKITAT PROJECT - M&E		BYRNES, DAVID	ISSUED	Klickitat M&E; no contract performance issues; carry over will be reflected in the FY03 contract amendment and budget.
Master Project No. - 1997-056-00			Proposal No. - 0		Sub Basin - KLICKITAT		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	
1997-056-00	00005716		1997-056-00 LOWER KLICKITAT RIVER RIPARIAN & IN-CHANNEL HABITAT		BYRNES, DAVID	ISSUED	No performance issues. This project is ramping up due to expanded scope approved by the Council; project is now Klickitat Basin-wide instead of just Lower Klickitat.
Master Project No. - 1998-019-00			Proposal No. - 0		Sub Basin - WIND		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	
1998-019-00	00004276		1998-019-00 WIND RIVER WATERSHED - WDFW		BAUGHER, JOHN	ISSUED	No contract performance issues; large balance related to contract anniversary date of 9/1/02.
1998-019-00	00004973		1998-019-01 WIND RIVER WATERSHED		BAUGHER, JOHN	ISSUED	No contract issues; FY02 amendment issued in May 2002, but only one OPAC invoice since then. Very unpredictable invoicing; OPAC bill does not indicate performance period invoiced.
1998-019-00	00005480		1998-019-00 WIND RIVER WATERSHED		BAUGHER, JOHN	ISSUED	No contract performance issues; large balance related to contract anniversary date of 7/1/02.
1998-019-00	00006033		1998-19-3 WIND RIVER WATERSHED		BAUGHER, JOHN	ISSUED	Contract amended late October, 2002; lateness due to need for MOA between USFS and BPA to use Montgomery-Watson to do Hemlock Dam EIS.
Master Project No. - 1998-021-00			Proposal No. - 0		Sub Basin - HOOD		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	
1998-021-00	00005645		1998-021-00 HOOD RIVER FISH HABITAT - CTWSRO		MORSE, THOMAS	ISSUED	This habitat project is moving slowly; large contract balance is because local sponsors cannot provide the necessary cost share for specific projects. It is very difficult to estimate an FY03 accrual since there is little history of large cost-share projects being implemented. Contract balance can be addressed during FY03 contract amendment; no additional budget for this contract should be provided at this time. This contract expired on 11/30/02; a new contract will be issued.
Master Project No. - 1999-024-00			Proposal No. - 0		Sub Basin - KLICKITAT		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	
1999-024-00	00007636		1999-024-00 BULL TROUT ASSESSMENTS IN THE COLUMBIA RIVER GORGE		MORINAKA, RONALD	ISSUED	Current burn rate should use remaining funds by contract end date of March 2003. No other issues.
Master Project No. - 2000-010-00			Proposal No. - 20118		Sub Basin - KLICKITAT		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	

2000-010-00	00008826	2000-010-00 KLICKITAT RIVER SUBBASIN WATERSHED ASSESSMENT	BYRNES, DAVID	ISSUED	This was a one-time funding commitment to prepare a subbasin assessment only; project got off to a slow start. Quarterly reports are late. Contract expired 10/31/02; final invoice will be paid and contract closed out. BPA has recommended to the sponsor that they prepare a proposal for the Within-Year Reallocation Process if they want to continue work in FY03.
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Master Project No. - 2001-020-00			Proposal No. - 21001		Sub Basin - FIFTEENMILE CREEK		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	
2001-020-00	00005205		2001-020-00 FIFTEEN MILE CREEK RIPARIAN FENCING/STREAM SURVEY		MORSE, THOMAS	ISSUED	Late on quarterly reports. Annual contract billings appear to match planning budget.
Master Project No. - 2001-021-00			Proposal No. - 21015		Sub Basin - FIFTEENMILE CREEK		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	
2001-021-00	00004935		2001-021-00 FIFTEEN MILE CREEK RIPARIAN BUFFERS		YERXA, TRACEY	ISSUED	No performance issues with this contract; relatively large balance due to late contract signing in FY02. Anticipate that annual billings will match planning figure.
Master Project No. - 2001-022-00			Proposal No. - 21016		Sub Basin - FIFTEENMILE CREEK		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	
2001-022-00	00005254		2001-022-00 15 MILE CREEK ORCHARD PESTICIDE POLLUTION RISK STUDY		MORSE, THOMAS	ISSUED	No contract performance issues; current contract balance of \$124,000 will be addressed in FY03 contract amendment. COTR believes burn rate is too low.
Master Project No. - 2001-023-00			Proposal No. - 21019		Sub Basin - FIFTEENMILE CREEK		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	
2001-023-00	00010616		2001-023-00 15 MILE CREEK SUBBASIN WATER RIGHTS AQUISITION		BAUGHER, JOHN	ISSUED	No history of spending and no invoices received in FY02. Progress report covering June 02 to date is due. Contractor apparently needs the balance of its performance period, i.e., through May of 2003 to develop the water transactions it proposed. Any additional FY03 budget needs to await evidence of performance.
Master Project No. - 2001-025-00			Proposal No. - 21009		Sub Basin - BIG WHITE SALMON		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	
2001-025-00	00005068		2001-025-00 SALMONID PRODUCTION IN RESTORED RATTLESNAKE CREEK		BAUGHER, JOHN	ISSUED	Last invoice was February of 2002 with no performance period identified. This is an OPAC issue; there are no contract performance issues. Invoices must be timely and must identify period of performance.
2001-025-00	00006301		2001-025-00 SALMONID PRODUCTION IN RESTORED RATTLESNAKE CREEK		BAUGHER, JOHN	ISSUED	No performance problems; contract was amended in July 02; sponsor spent \$46,772 in FY02 so they appear to be very current matching work performed with budget planning figures.
2001-025-00	00010217		2001-025-00 SALMONID PRODUCTION IN RESTORED RATTLESNAKE CREEK		BAUGHER, JOHN	ISSUED	No performance problems; contract was amended in May 02; no invoices have been received since then. Sponsor will be encouraged to submit invoices in a timely manner. Appear to be very current matching work performed with budget planning figures.
Master Project No. - 2001-026-00			Proposal No. - 21012		Sub Basin - COLUMBIA GORGE		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	
2001-026-00	00005678		2001-026-00 (2001-007-00) EVALUATE COASTAL CUTTHROAT IN COLUMBIA RIVER		SKIDMORE, JOHN	ISSUED	Due to USFWS decision not to list coastal cutthroat, BPA does not recommend additional funding in FY03 for this p roject (see July 30, 2002 BPA letter to the Council).
2001-026-00	00005796		2001-026-00 EVAL. COASTAL CUTTHROAT IN COLUMBIA R. - WDFW		SKIDMORE, JOHN	ISSUED	Due to USFWS decision not to list coastal cutthroat, BPA does not recommend additional funding in FY03 for this project (see July 30, 2002 BPA letter to the Council).
Master Project No. - 2001-027-00			Proposal No. - 21013		Sub Basin - COLUMBIA GORGE		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	
2001-027-00	00005175		2001-027-00 WESTERN POND TURTLE RECOVERY IN THE COLUMBIA R. GORGE		MORSE, THOMAS	ISSUED	Quarterly reports are late; annual contract billings appear to match planning figure.

COLUMBIA PLATEAU

Master Project No. - 1983-435-00			Proposal No. - 0		Sub Basin - UMATILLA		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	

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1983-435-00	00004013		1983-435-00 UMATILLA HATCHERY SATELLITE FACILITIES O&M	MCCLOUD, JONATHAN	ISSUED	Contract will expire on January 1, 2003.
1983-435-00	00004738		1983-435-00 BONIFER/MINTHORN RELEASE & COLLECTION FACILITIES	MCCLOUD, JONATHAN	ISSUED	Sponsor has not submitted quarterly or annual reports since 2000; this is a contract requirement. Annual billings appear to match planning figure.
Master Project No. - 1983-436-00			Proposal No. - 0	Sub Basin - UMATILLA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1983-436-00	00004011		1983-436-00 (Was listed as 198343500) UMATILLA PASSAGE O&M	MCCLOUD, JONATHAN	ISSUED	No contract performance issues; NCTE through January 31, 2003; annual billing appears to match planning figure.
Master Project No. - 1984-021-00			Proposal No. - 0	Sub Basin - JOHN DAY		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1984-021-00	00005632		1984-021-00 MAINSTEM, MIDDLE FORK, JOHN DAY RIVERS, OREGON	BAUGHER, JOHN	ISSUED	
Master Project No. - 1985-062-00			Proposal No. - 0	Sub Basin - YAKIMA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1985-062-00	00000652	17	1985-062-00 YAKIMA SCREEN EVALUATION	BYRNES, DAVID	ISSUED	No contract performance issues.
Master Project No. - 1987-100-01			Proposal No. - 0	Sub Basin - UMATILLA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1987-100-01	00006513		1987-100-01 UMATILLA BASIN ANADROMOUS FISH HABITAT ENHANCEMENT	LOFY, PETER	ISSUED	Annual reports for 2000 and 2001 have not been submitted as required by the contract. Quarterly reports are typically submitted three to nine months after their due date.
Master Project No. - 1987-100-02			Proposal No. - 0	Sub Basin - UMATILLA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1987-100-02	00005101		1987-100-02 UMATILLA RIVER BASIN FISH HABITAT IMPROVEMENT	MORSE, THOMAS	ISSUED	Quarterly reports are late and need to be sent in on time. A portion of the contract balance, i.e., ~\$75,000, may be deobligated during FY03; need to develop an appropriate M&E approach for this project.
Master Project No. - 1988-022-00			Proposal No. - 0	Sub Basin - UMATILLA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1988-022-00	00004112		1988-022-00 UMATILLA FISH PASSAGE OPERATIONS	MCCLOUD, JONATHAN	ISSUED	This contract will expire January 2003; the Walla Walla component will move to another contract.
2000-033-01	00004779		2000-033-01 (Was listed as 198802200) WALLA WALLA RIVER FISH PASSAGE O&M	BPA COTR	ISSUED	This contract will be closed out 12/31/02.
Master Project No. - 1988-053-06			Proposal No. - 0	Sub Basin - DESCHUTES		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1988-053-06	00004283		1988-053-06 HOOD RIVER PRODUCTION PROGRAM: HATCHERY O&M	YERXA, TRACEY	ISSUED	No performance issues with this contract; anticipate 100% burn rate; sponsor has indicated that a reduced FY03 accrual budget may result in a reduction in production at the Pelton Ladder.
Master Project No. - 1988-115-00			Proposal No. - 0	Sub Basin - YAKIMA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1988-115-00	00000347	9	1988-115-00 CLE ELUM HATCHERY M&E STORAGE FACILITY	BYRNES, DAVID	ISSUED	No contract performance issues; no PR anticipated for FY03; total estimated FY03 accrual would be estimated at \$20,000.
1988-115-00	00000347	8	1988-115-03 YAKAMA HATCHERY - CLE ELUM WELL FIELD DEVELOPMENT	BYRNES, DAVID	ISSUED	Contract ends 12/31/02; remaining balance will be deobligated.
1988-115-00	00007305		1988-115-00 CLE ELUM MONITORING & EVALUATION BUILDING	BYRNES, DAVID	ISSUED	No contract performance issues and contract will terminate on schedule.

Master Project No. - 1988-115-25			Proposal No. - 0		Sub Basin - YAKIMA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1988-115-25	00000422	26	1988-115-25 YKFP DESIGN AND CONSTRUCTION		BYRNES, DAVID	ISSUED	Design of Nelson Springs facility; performance is on schedule. No additional funding is planned for the duration of the contract performance period.
1988-115-25	00009718		1988-115-25 CLE ELUM (YAKIMA) HATCHERY		BYRNES, DAVID	ISSUED	No performance issues; wetland mitigation.
1988-115-25	00009805		1988-115-25 INTERPRETIVE PANELS FOR CHE ELUM HATCHERY		BYRNES, DAVID	ISSUED	No performance issues on this contract; no additional FY03 funding is anticipated.
1988-115-25	00009878		1988-115-25 INTERPRETIVE SIGNS PRODUCTION		BYRNES, DAVID	ISSUED	No performance issues on this contract; no additional FY03 funding is anticipated. (signs)
1988-115-25	00010967		1988-115-25 YKFP DESIGN & CONSTRUCTION		BYRNES, DAVID	PENDING D	No performance issues on this contract. (Nelson Springs)
Master Project No. - 1988-120-25			Proposal No. - 0		Sub Basin - YAKIMA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1988-120-25	00004822		1988-120-25 YKFP - MANAGEMENT, DATA & HABITAT		BYRNES, DAVID	ISSUED	No performance issues; the FY03 accrual estimate is based on inclusion of the Klickitat River Management, Data and Habitat work that historically was included in Project No. 1988-120-35.
1988-120-26	00006813		1988-120-26 HATCHERY TRAINING & EDUCATION		BYRNES, DAVID	ISSUED	This contract will be terminated July 1, 2003; no performance issues associated with this contract.
Master Project No. - 1989-024-01			Proposal No. - 0		Sub Basin - UMATILLA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1989-024-01	00004340		1989-024-01 EVALUATION UMATILLA RIVER BASIN ENHANCEMENT		MCCLLOUD, JONATHAN	ISSUED	No contract performance issues.
Master Project No. - 1989-027-00			Proposal No. - 0		Sub Basin - UMATILLA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1989-027-00	00004290		1989-027-00 UTILITY SERVICE, SANDPOINT, OR		MCCLLOUD, JONATHAN	ISSUED	This contract pays for a portion of the electricity used by the Umatilla Basin Irrigation Project; there are no performance issues with this contract.
1989-027-00	00004372		1989-027-00 PROVIDE ELECTRIC SERVICE TO WEID/SANDLER PUMPING STAT		MCCLLOUD, JONATHAN	ISSUED	This contract pays for a portion of the electricity used by the Umatilla Basin Irrigation Project; there are no performance issues with this contract.
1989-027-00	00006149		1989-027-00 POWER SERVICE FOR PHASE2/UMATILLA PUMPING		MCCLLOUD, JONATHAN	ISSUED	This contract pays for a portion of the electricity used by the Umatilla Basin Irrigation Project; there are no performance issues with this contract.
1989-027-00	00006322		1989-027-00 REPAY POWER/O&M/UMATILLA BASIN		MCCLLOUD, JONATHAN	ISSUED	This contract pays for a portion of the electricity used by the Umatilla Basin Irrigation Project; there are no performance issues with this contract.
Master Project No. - 1989-035-00			Proposal No. - 0		Sub Basin - UMATILLA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1989-035-00	00004120		1989-035-00 UMATILLA HATCHERY O&M		MCCLLOUD, JONATHAN	ISSUED	There are no performance issues with this contract.
Master Project No. - 1990-005-00			Proposal No. - 0		Sub Basin - UMATILLA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1990-005-00	00004122		1990-005-00 UMATILLA HATCHERY MONITORING & EVALUATION		MCCLLOUD, JONATHAN	ISSUED	Sponsor has not submitted annual reports since 1999; they have provided the COTR with dates by which these reports will be submitted in FY03. NCTE in place through 1/31/03. ODFW will provide ISRP draft Progress Report on Dec. 1, 2002 and final report Dec. 1, 2002 and final report Dec. 31, 2002. These dates may slip some if data needed from CTUIR is not available. ISRP review would guide amendment of the contract for FY03.
Master Project No. - 1990-005-01			Proposal No. - 0		Sub Basin - UMATILLA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1990-005-01	00004115		1990-005-01 UMATILLA BASIN NATURAL PRODUCTION MONITORING		MCCLLOUD, JONATHAN	ISSUED	CTUIR has not submitted annual reports for years 1999 - 2002. 1999-2001 annual reports will be synthesized into one report, while 2002 will be a stand alone annual report. The 1999-2001 report is due by Dec 31, 2002; the 2002 report is due March 2, 2003. At this point, FY03 funds and schedule will pertain to completion of reports and an R,M&E Plan only. Upon completion and submittal of annual reports and an R,M&E Plan for both the Umatilla and Walla Walla subbasins, additional work under this contract may be funded.

Master Project No. - 1990-092-00			Proposal No. - 0		Sub Basin - UMATILLA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1990-092-00	00004133	1990-092-00	CONFORTH RANCH/WANAKET WILDLIFE MITIGATION		DEHERRERA, JOE	ISSUED	Although there is a relatively large balance, there are still three months left in the contract period which will reduce the unpaid balance by approximately \$45,000. Carryover in FY02 was \$26,500. Burn rate with carryover is \$259,940/\$272,000 = 95%, but historical burn rate has been approximately 65%.
Master Project No. - 1991-029-00			Proposal No. - 0		Sub Basin - LOWER MID-COLUMBIA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1991-029-00	00005233	1991-029-00	POST-RELESE ATTRIBUTES & SURVIVAL OF HATCHERY & NATUR		DOCHERTY, DEBORAH	ISSUED	Contract period extends through May 2003. Billing rate is commensurate with contract period. Current balance will be used by end of contract period. No other issues.
1991-029-00	00005362	1991-029-00	IDENTIFY THE SPAWNING, REARING & MIGRATORY REQUIRE.		DOCHERTY, DEBORAH	ISSUED	Contract period extends through May 2003. Billing rate is commensurate with contract period. Current balance will be used by end of contract period. FY02 accrual reduced current balance to approximately \$300,000. No other issues.
1991-029-00	00009626	1991-029-00	SENSING RADIO-TELEMETRY TRANSMITTERS		DOCHERTY, DEBORAH	ISSUED	No issues.
1991-029-00	00009630	1991-029-00	EFFECTS OF AUGMENTATION/MIGRATORY BEHAVIOR/SURVIVAL		DOCHERTY, DEBORAH	ISSUED	No issues.
Master Project No. - 1991-057-00			Proposal No. - 0		Sub Basin - YAKIMA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1991-057-00	00011472	1991-057-00	YAKIMA BASIN FISH SCREEN FABRICATION PHASE II		BYRNES, DAVID	ISSUED	No performance issues with this contract; just no screens to fabricate at this point in time. Should additional screens be required in FY03, existing contract funds should be adequate; should a decision be made during FY03 to cancel the three remaining screen sites, then this balance would be deobligated.
Master Project No. - 1991-061-00			Proposal No. - 0		Sub Basin - CRAB CREEK		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1991-061-00	00004113	1991-061-00	SWANSON LAKE SHARP-TAILED GROUSE MGMT. ACTIVITIES		DEHERRERA, JOE	ISSUED	Recommend funding ongoing O&M and M&E. WDFW has available funds through the Washington Interim Wildlife Agreement that should be used before additional funding from BPA during FY03.
Master Project No. - 1991-075-00			Proposal No. - 0		Sub Basin - YAKIMA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1991-075-00	00004655	1991-075-03	YAKIMA FISH SCREENS		BYRNES, DAVID	ISSUED	No performance issues with this contract; just no screens to fabricate at this point in time. Should additional screens be required in FY03, existing contract funds should be adequate; should a decision be made during FY03 to cancel the three remaining screen sites, then this balance would be deobligated.
1991-075-04	00000000		SOUTH NACHES FISH SCREENS		BYRNES, DAVID	NOT ISSUE	These funds are intended for use in a TBL Task Order.
Master Project No. - 1992-009-00			Proposal No. - 0		Sub Basin - YAKIMA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1992-009-00	00004111	1992-09-00	YKPP PHASE II FISH SCREEN O&M - WASHINGTON DEPT.		BYRNES, DAVID	ISSUED	No performance issues; looks like performance and billing are matching planned expenditures relatively well.
Master Project No. - 1992-022-00			Proposal No. - 0		Sub Basin - YAKIMA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1992-022-00	00005943	1992-022-00	PHYSIOLOGICAL ASSESS. & BEHAVIORAL INTERACTION OF SAL		DOCHERTY, DEBORAH	ISSUED	No issues.
Master Project No. - 1992-062-00			Proposal No. - 0		Sub Basin - YAKIMA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1992-062-00	00009018	1992-062-00	LOWER YAKIMA VALLEY HABITAT UNIT ACQUISITION		BYRNES, DAVID	ISSUED	Sponsor is late with invoices; NCTE was issued through 2/28/03. In FY03, COTR will request monthly invoices for the O&M component of this contract. Invoices for leases and land acquisitions will be submitted on a timely basis.

Master Project No. - 1993-066-00			Proposal No. - 0	Sub Basin - JOHN DAY		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1993-066-00	00005122	1993-066-00	1996 NE OREGON PUMPING SCREENING	YERXA, TRACEY	ISSUED	No performance issues with this contract; the large unneeded contract balance (~\$200,000) will be deobligated; contract would be amended by 12/31/02.
Master Project No. - 1994-018-06			Proposal No. - 0	Sub Basin - TUCANNON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1994-018-06	00011767	1994-018-06	IMPLEMENT TUCANNON RIVER MODEL WATERSHED	LOFY, PETER	ISSUED	Reporting activities that were associated with contracts 4273 and 6211 now reside in this contract. Project sponsor has not submitted the 1999, 2000 or 2001 annual reports. Quarterly reports are normally late. Project sponsor has had difficulty predicting how much work can actually be accomplished in any given year due to delays in NOAA Fisheries review of in-stream work proposals. This contract will expire 12/31/02; FY03 accrual estimate is based on FY02's level of implementation, i.e., \$304,247. It appears that about \$200,000 could be deobligated from this contract since historic accrual has been about \$200,000. \$20,000 is for direct seed contracts. The late contract in 2002 resulted in contracting commitments not being fulfilled in 2002.
Master Project No. - 1994-018-07			Proposal No. - 0	Sub Basin - TUCANNON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1994-018-07	00004289	1999-021-00	PATAHA WATERSHED PLANNING/IMPLEMENTATION	LOFY, PETER	ISSUED	Sponsor has not submitted 2000 and 2001 annual reports; sponsor has indicated that an FY03 budget of about \$40,000 is sufficient; at FY03 contract amendment, about \$80,000 would be deobligated from the contract.
1994-018-07	00006874	1999-059-00	PATAHA WATERSHED RIPARIAN & CROPLAND RESTORATION	LOFY, PETER	ISSUED	Project should be completed by 9/30/03 and there should be no remaining contract balance; FY03 accrual maximum would be \$29,203 from previous obligations. \$10,000 is for direct seed contracts.
Master Project No. - 1994-026-00			Proposal No. - 0	Sub Basin - UMATILLA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1994-026-00	00005455	1994-026-00	PACIFIC LAMPREY RESEARCH & RESTORATION	DOCHERTY, DEBORAH	ISSUED	Contract expires 12/31/2002. Current burn rate will not use current balance by 12/31/2002. Any remaining contract balance could be used to reduce new FY03 contract obligation. The calculated burn rate does not reflect accrual billings of \$189,000 in subcontract expense. The burn rate should be 100%.
Master Project No. - 1994-042-00			Proposal No. - 0	Sub Basin - DESCHUTES		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1994-042-00	00005896	1994-042-00	TROUT CREEK HABITAT RESTORATION	MORSE, THOMAS	ISSUED	No performance issues with this contract; billing appears to match annual planning budget. Contract balance is more than needed; approximately \$300,000 will be deobligated . The COTR estimates a higher burn rate for FY03. Project sponsor may request a Within-Year Reallocation to implement additional ISRP-approved stream restoration activities.
Master Project No. - 1994-044-00			Proposal No. - 0	Sub Basin - LOWER MID-COLUMBIA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1994-044-00	00009148	1994-044-00	SAGEBRUSH FLAT WILDLIFE MITIGATION	DEHERRERA, JOE	ISSUED	Recommend funding of ongoing O&M and M&E through WDFW's Washington Interim Wildlife Agreement; these funds accrued prior to FY03 and should be used before new FY03 funds are obligated.
Master Project No. - 1994-054-00			Proposal No. - 0	Sub Basin - DESCHUTES		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1994-054-00	00004101	1994-054-00	BULL TROUT LIFE HISTORY, GENETIC, HABITAT	MORINAKA, RONALD	ISSUED	Contract runs through March 2003. Current balance should be used under current burn rate. No other issues. Council added \$154K for FY'02.
1994-054-00	00006212	1994-054-00	BULL TROUT LIFE HISTORY, GENETICS	MORINAKA, RONALD	ISSUED	No issues.
Master Project No. - 1994-069-00			Proposal No. - 0	Sub Basin - LOWER MID-COLUMBIA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1994-069-00	00000652	14	1994-069-00 CONCEPTUAL SPAWNING HABITAT MODEL TO AID IN ESA RECOV	DOCHERTY, DEBORAH	ISSUED	Contract started 10/01/2002. Billings on current balance have not yet started. No other issues.

Master Project No. - 1995-028-00			Proposal No. - 0		Sub Basin - CRAB CREEK		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1995-028-00	00006320	1995-028-00	MOSES LAKE FISHERY REHAB		MORINAKA, RONALD	ISSUED	Contract renewed in September 2002. Current burn rate will not use the current balance by contract renewal date of September, 2003, based on past billing rate. This project has retained an advisor upon recommendation of the ISRP. Will not need new FY03 funds.
Master Project No. - 1995-033-00			Proposal No. - 0		Sub Basin - YAKIMA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1995-033-00	00006255	1995-033-00	O&M OF YAKIMA PHASE II FISH SCREENS		BYRNES, DAVID	ISSUED	No performance issues; looks like performance and billing are matching planned expenditures relatively well. OPAC billings are inconsistent, making it difficult to track performance and expenditures.
Master Project No. - 1995-060-01			Proposal No. - 0		Sub Basin - UMATILLA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1995-060-01	00007514	1995-060-01	COLUMBIA BASIN F&W MITIGATION-SQUAW CREEK WATERSHED		DEHERRERA, JOE	ISSUED	Billings data base burn rate is 49%. Recommend an accrual of 49% of FY03 Council recommended. Balance of funds in March, 20023 will be used to reduce new FY03 funds.
Master Project No. - 1995-063-25			Proposal No. - 0		Sub Basin - YAKIMA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1995-063-25	00004666	1995-064-24	WDFW/YKFP SUPPLEMENTATION MONITORING ACTIVITIES		BYRNES, DAVID	ISSUED	No performance issues; historically large carry over will be reflected in the FY03 contract amendment and budget.
1995-063-25	00004737	1995-063-25	YKFP M&E		BYRNES, DAVID	ISSUED	No perfomance issues with this contract; carry over will be reflected in the FY03 contract amendment and budget.
1995-063-25	00005881	1995-063-25	YKFP - MONITORING & EVALUATION		BYRNES, DAVID	ISSUED	No performance issues; historically large carry over (~\$1,000,000) will be reflected in the FY03 contract amendment and budget. Past practice of late invoices has been addressed through government to government consultation and is improving, but continues to be a concern.
Master Project No. - 1995-064-25			Proposal No. - 0		Sub Basin - YAKIMA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1995-064-25	00006215	1995-064-25	POLICY/TECHNICAL INVOLVEMENT & PLANNING		BYRNES, DAVID	ISSUED	No contract performance issues; carry over will be reflected in the FY03 contract amendment and budget.
Master Project No. - 1996-011-00			Proposal No. - 0		Sub Basin - WALLA WALLA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1996-011-00	00000422	24	MILTON DITCH CONSOLIDATION		ZELINSKY, BENJAMIN	ISSUED	Release 24 under this contract has a balance of \$178,273. Based on Council recommendation, these funds will likely not be used in FY03 for purchase of pumps for future construction at Milton Ditch; this contract release balance can be deobligated.
1996-011-00	00000422	24	GARDEN CITY CONSTRUCTION		ZELINSKY, BENJAMIN	ISSUED	Construction is on track and should be completed by January of 2003. This release, no. 28, will be closed at that time; no remaining release balance anticipated.
1996-011-00	00000652	19	WALLA WALLA SCREENS EVALUATIONS		ZELINSKY, BENJAMIN	ISSUED	This contract is evaluating the repair work at the Nursery Bridge fish ladder; this contract will likely be extended in January 2003 to continue the evaluation work.
1996-011-00	00005545	1996-011-00	O&M FOR LITTLE WALLA WALLA SCREENS/TRAP		ZELINSKY, BENJAMIN	ISSUED	No performance issues with the contract; this is an O&M contract for the Nursery Bridge fish ladder and Little Walla Walla Screens. Current contract balance should carry the project through FY03. Maximum FY03 accrual would be \$51,026. \$18,750 to \$30,000 will be due to the O&M of Garden City Lowden 2 due to be completed by Feb. '003.
1996-011-00	00007402	1996-011-00	O & M FOR BURLINGAME SCREENS & LADDER		ZELINSKY, BENJAMIN	ISSUED	NCTE through November 2002; no performance issues with this contract. This contractor may take over the O&M for the Garden City/Lowden fish ladder and screens in February 2003; this would increase FY03 expenditures under this contract.
1996-011-02	00000422	27	GARDEN CITY/LOWDEN 2 FISH PASSAGE FACILITY		ZELINSKY, BENJAMIN	ISSUED	No performance issues; this construction management contract should be closed in April 2003; expect balance in contract to accrue in FY03.
Master Project No. - 1996-035-01			Proposal No. - 0		Sub Basin - YAKIMA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments

1996-035-01	00006311	1996-035-00 YAKAMA INDIAN NATION WATERSHED RESTORATION (SATUS CREEK WATERSHED RESTORATION)	WILCOX, JESSICA	ISSUED	This particular contract has several invoicing issues on the sponsor's side. Contractor took a draw of \$125,148.38 on 10/01/01. Contractor subsequently invoiced, and BPA paid, a similar amount. Therefore, additional invoices for the period of 4/02 through 9/02 are being held pending resolution of this issue. The sponsor is currently billing at about the same annual rate as their contract commitment. The FY03 accrual budget is the same as the Council recommended.
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Master Project No. - 1996-046-01			Proposal No. - 0		Sub Basin - WALLA WALLA	
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1996-046-01	00006414		1996-046-01 WALLA WALA RIVER BASIN FISH HABITAT ENHANCEMENT	LOFY, PETER	ISSUED	Sponsor has not submitted 2000 and 2001 annual reports; annual contract invoicing appears to match planning figures.
Master Project No. - 1997-013-25			Proposal No. - 0		Sub Basin - YAKIMA	
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1997-013-25	00004647		1997-013-00 O&M FOR UPPER YAKIMA RIVER SUPPLEMENTATION FACILITY (This is a subproject of 1997-013-25 not 1997-013-35)	BYRNES, DAVID	ISSUED	No performance issues; large contract balance will be addressed in the FY03 contract amendment and budget. See 1997-013-25.
1997-013-25	00006677		1996-033-30 YKFP - O&M LOWER YAKIMA SUPPLEMENTATION subproject of 1997-013-25 not 1997-013-35)	(This is a BYRNES, DAVID	ISSUED	No performance issues; past practice of late invoices has been addressed through government to government consultation and is improving.
Master Project No. - 1997-014-00			Proposal No. - 0		Sub Basin - LOWER MID-COLUMBIA	
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1997-014-00	00000000		EVALUATE JUVENILE FALL CHINOOK STRANDING/HANFORD REACH	DOCHERTY, DEBORAH	NOT ISSUE	
Master Project No. - 1997-034-00			Proposal No. - 0		Sub Basin - JOHN DAY	
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1997-034-00	00004272		1997-034-00 MONITORING FINE SEDIMENT-GRANDE RONDE/JOHN DAY RIVER	PICCININNI, JOHN	ISSUED	Final sample analysis and final report in progress. May require contract extension.
Master Project No. - 1997-047-00			Proposal No. - 0		Sub Basin - YAKIMA	
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1997-047-00	00005854		1997-047-00 YAKIMA BASIN SIDE CHANNEL SURVEY & REHABILITATION	BYRNES, DAVID	ISSUED	No performance issues; last contract commitment was in November of 1997; contract will be terminated January 31, 2003. Remaining contract balance will be deobligated.
Master Project No. - 1997-049-00			Proposal No. - 0		Sub Basin - YAKIMA	
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1997-049-00	00007498		1997-049-00 TEANAWAY RIVER INSTREAM FLOW RESTORATION	BYRNES, DAVID	ISSUED	No contract performance issues. Contract to complete post-construction monitoring and warranty work.
Master Project No. - 1997-051-00			Proposal No. - 0		Sub Basin - YAKIMA	
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1997-051-00	00004339		1997-051-00 (Was listed as 199705000) YAKIMA RIVR SIDE CHANNELS	BYRNES, DAVID	ISSUED	No contract performance issues; contract balance has historically been carried over due to the need to have funds readily available for land transactions. Burn rate assumed to be 100%.
1997-051-00	00009467		1997-051-00 SURVEYING SERVICES FOR YAKIMA RIVER SIDE CHANNELS	BYRNES, DAVID	ISSUED	No contract performance issues.
Master Project No. - 1997-053-00			Proposal No. - 0		Sub Basin - YAKIMA	
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1997-053-00	00004325		1997-053-00 TOPPENISH-SIMCOE INSTREAM FLOW RESTORATION	WILCOX, JESSICA	ISSUED	There was no FY02 contract amendment; this contract will expire 12/31/02 and a new contract put in place for FY03. Since one year of planned funding was skipped, BPA recommends that the Council's FY02 planning figure be used as a basis for FY03.

Master Project No. - 1998-016-00			Proposal No. - 0	Sub Basin - JOHN DAY		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1998-016-00	00005840	1998-016-00	ESCAPEMENT/PRODUCTIVITY OF SPRING CHINOOK	BEATY, ROY	ISSUED	No performance issues with this contract;
Master Project No. - 1998-017-00			Proposal No. - 0	Sub Basin - JOHN DAY		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1998-017-00	00006257	1998-017-00	GRAVEL PUSH-UP DAM REMOVAL	YERXA, TRACEY	ISSUED	Progress on this project is slow because of NMFS request for screen re-design. Implementation rate in FY03 should speed up. Annual billings appear to match planning figures. NMFS issue has been resolved.
Master Project No. - 1998-018-00			Proposal No. - 0	Sub Basin - JOHN DAY		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1998-018-00	00004282	1998-018-00	INSTALL IRRIGATION DITCH DIVERSIONS	BAUGHER, JOHN	ISSUED	Annual reports are one year behind; no invoices since May 2002; large contract balance (~\$400,000) of unneeded funds will be addressed during FY03 contract amendment, i.e., 1/03.
Master Project No. - 1998-020-00			Proposal No. - 0	Sub Basin - WALLA WALLA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1998-020-00	00006502	1998-020-00	ASSESS FISH HABITAT & SALMONIDS IN WALLA WALLA Check actual Project # in BES	LOFY, PETER	ISSUED	No contract performance issues; project billings match planning figure; burn rate estimated at 89%.
Master Project No. - 1998-022-00			Proposal No. - 0	Sub Basin - JOHN DAY		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1998-022-00	00004284	1998-022-00	PINE CREEK RANCH	BAUGHER, JOHN	ISSUED	Last invoice received was for Nov/Dec of 2001; no invoices since. Deliverables are current.
Master Project No. - 1998-028-00			Proposal No. - 0	Sub Basin - DESCHUTES		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1998-028-00	00004063	1998-028-00	TROUT CREEK WATERSHED IMPROVEMENT	MORSE, THOMAS	ISSUED	Late annual and quarterly reports; annual contract billings appear to match planning budget. Project sponsor may request a Within-Year Reallocation to implement additional ISRP-approved stream restoration activities.
Master Project No. - 1998-033-00			Proposal No. - 0	Sub Basin - YAKIMA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1998-033-00	00006273	1998-033-00	UPPER TOPPENISH CREEK WATERSHED ANALYSIS	WILCOX, JESSICA	ISSUED	To date there has been no FY02 obligation; this contract will expire 12/31/02 and a new contract put in place for FY03. BPA recommends that the Council's FY03 planning figure be used as a basis for FY03 accrual budget. The average billing, i.e., work
Master Project No. - 1998-034-00			Proposal No. - 0	Sub Basin - YAKIMA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1998-034-00	00000422	25	1998-034-00 NANEUM/LITTLE NANEUM	BYRNES, DAVID	ISSUED	No contract performance issues.
1998-034-00	00000422	23	1998-034-00 MANASTASH CREEK WATER CONSERVATION PLAN	BYRNES, DAVID	ISSUED	No contract performance issues.
1998-034-00	00000422	29	1998-034-00 REECER CREEK	BYRNES, DAVID	ISSUED	No contract performance issues.
1998-034-00	00005970	1998-034-00	REESTABLISH SAFE ACCESS INTO TRIBUTARIES OF YAK. BAS.	BYRNES, DAVID	ISSUED	No performance issues; large contract balance will be addressed in the FY03 contract amendment. The estimated FY03 accrual budget is based on Manastash Creek Water Conservation Plan which involves implementation of actions to resolve fish passage problems and increase in-stream flows by means of irrigation efficiencies. \$230,000 of FY03 accrual is based on a future contract with MWH for implementation of priority passage enhancements.
Master Project No. - 1999-003-01			Proposal No. - 0	Sub Basin - LOWER MID-COLUMBIA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments

1999-003-01	00004028	1999-003-01 EVALUATION SPAWNING OF FALL CHINOOK & CHUM SALMON	DOCHERTY, DEBORAH	ISSUED	Project used 100% of FY02 funds after final FY02 accrual billings. The actual FY02 total expenditures were \$779,593 for the entire project.
1999-003-02	00007583	1999-003-02 EVALUATE SPAWNING OF FALL CHINOOK & CHUM SALMON	DOCHERTY, DEBORAH	ISSUED	Project used 100% of FY02 funds after final FY02 accrual billings.
1999-003-03	00004670	1999-003-03 EVAL SPAWNING OF FALL CHINOOK & CHUM SALMON	DOCHERTY, DEBORAH	ISSUED	Project used 100% of FY02 funds after final FY02 accrual billings.
1999-003-05	00004701	1999-003-05 SPAWNING OF FALL CHINOOK & CHUM SALMON	DOCHERTY, DEBORAH	ISSUED	Project used 100% of FY02 funds after final FY02 accrual billings.

Master Project No. - 1999-003-04
Proposal No. - 0
Sub Basin - LOWER MID-COLUMBIA

Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1999-003-04	00000652	16	1999-003-04 EVAL. SPAWNING OF F. CHINOOK & CHUM BELOW 4 LOW DAMS	DOCHERTY, DEBORAH	ISSUED	Project used 100% of FY02 funds after final FY02 accrual billings.

Master Project No. - 1999-006-00
Proposal No. - 0
Sub Basin - DESCHUTES

Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1999-006-00	00006312		1999-006-00 BAKEOVEN RIPARIAN ASSESSMENT	MORSE, THOMAS	ISSUED	Late annual and quarterly reports; contract has a relatively large balance; approximately \$100,000 will be deobligated from this contract.

Master Project No. - 1999-008-00
Proposal No. - 25102

Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1999-008-00	00005134		Columbia Plateau Water Rights Acquisition	BAUGHER, JOHN	ISSUED	BPA authorized carry over from FY01 to FY02 based on OWT assurance that a certain number of water transactions could be accomplished in FY02. However, BPA has not received an invoice since 9/30/01, so there is no evidence of the actual rate that these transactions can be accomplished. Invoice for period 6/1/02 thru 9/30/02 was forthcoming as of 11/05/02. Current balance in contract appears sufficient for work that may be performed in FY03, but invoices are very unpredictable.

Master Project No. - 1999-010-00
Proposal No. - 0
Sub Basin - JOHN DAY

Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1999-010-00	00011356		1999-010-00 PINE HOLLOW WATERSHED ENHANCEMENT	YERXA, TRACEY	ISSUED	Contract activity has been slow because of delays in concluding ESA consultation (BA) with NOAA Fisheries. Quarterly reports are typically late; COTR has requested timely submittal. Problems resolved with NMFS.

Master Project No. - 1999-013-00
Proposal No. - 0
Sub Basin - YAKIMA

Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1999-013-00	00004286		1999-013-00 AHTANUM CREEK WATERSHED ASSESSMENT	WILCOX, JESSICA	ISSUED	The average billing, i.e., work performed during FY02 was 97% of the planning figure (FY02 of \$200,728). Therefore, BPA applied this 97% to the Council's FY03 Planning budget. The FY03 contract accrual would be \$207,614.

Master Project No. - 2000-011-00
Proposal No. - 20119

Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-011-00	00008631		2000-011-00 ROCK CREEK WATERSHED ASSESSMENT	WILCOX, JESSICA	ISSUED	This was a one-time funding commitment to prepare a subbasin assessment only; project got off to a slow start. Quarterly reports are late. Contract expired 10/31/02; final invoice will be paid and contract closed out. BPA has recommended to the sponsor that they prepare a proposal for the Within-Year Reallocation Process if they want to continue work in FY03.

Master Project No. - 2000-015-00
Proposal No. - 20134

Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-015-00	00004037		2000-015-00 OXBOW RANCH MIDDLE FORK JOHN DAY RIVER	BAUGHER, JOHN	ISSUED	Land was acquired summer of 2001; so, there is little performance history under this contract. No evidence of performance issues. This is an on-going O&M contract and reason for relatively large contract balance is due to large piece of river restoration (\$140,000) work (2 miles of mine tailings) that has not proceeded because of complexity of design and implementation, and because BPA has not received invoices yet for June, July, August or September of 2002; continuing problems with late invoices.

Master Project No. - 2000-017-00
Proposal No. - 20141
Sub Basin - YAKIMA

Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
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2000-017-00	00004185	2000-017-00 KELT RECONDITIONING RESEARCH IN COLUMBIA BASIN		BEATY, ROY	ISSUED	NCTE expired 10/31/02; PR to reopen exisiting contract is in process.
Master Project No. - 2000-019-00			Proposal No. - 20020	Sub Basin - TUCANNON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-019-00	00004285		2000-019-00 TUCANNON R. CAPTIVE BROODSTOCK PROGRAM	LOFY, PETER	ISSUED	Sponsor has not submitted 2001 annual report; contract balance is sufficient for FY03 work; maximum FY03 accrual would be \$97,721.
Master Project No. - 2000-023-00			Proposal No. - 20116	Sub Basin - UMATILLA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-023-00	00000000		WILDLIFE MITIGATION SITES, OREGON, HORN BUTTE	DEHERRERA, JOE	NOT ISSUE	Money has not been spent for three years. Project should be removed.
Master Project No. - 2000-026-00			Proposal No. - 20082	Sub Basin - WALLA WALLA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-026-00	00004618		RAINWATER WILDLIFE AREA	DEHERRERA, JOE	ISSUED	CTUIR has available funds through the Washington Interim Wildlife Agreement that should be used before new FY03 funds are provided.
Master Project No. - 2000-031-00			Proposal No. - 20131	Sub Basin - JOHN DAY		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-031-00	00006613		2000-031-00 N. FORK JOHN DAY RIVER ANDROMOUS FISH HAB ENHANCEMENT	BAUGHER, JOHN	ISSUED	Work continued on FY01 and FY02 SOWs without approved budgets. This issue is being resolved between BPA and the Tribe. A total of \$120,855 in invoices have been on hold pending contract issue resolution. Performance under the existing contract is not an issue; deliver ables are on time, but work actually performed on the ground is generally less than what the sponsor anticipates in their budgets.
Master Project No. - 2000-033-00			Proposal No. - 20139	Sub Basin - WALLA WALLA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-033-00	00000000		Walla Walla River Fish Passage Operations	ZELINSKY, BENJAMIN	NOT ISSUE	
Master Project No. - 2000-038-00			Proposal No. - 20138	Sub Basin - WALLA WALLA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-038-00	00004395		2000-038-00 SPRING CHINOOK SUPPLEMENTATION-HATCHERY MASTER PLAN	ZELINSKY, BENJAMIN	ISSUED	Original draft Master Plan for Walla Walla River Basin hatchery facility was due April 2001; it still has not been prepared/submitted; delay is due to CTUIR staff shortage, and coordination issues with WDFW and ODFW; COTR has asked four times for updated schedule from CTUIR, with no response. Recommend this contract be closed and funds deobligated.
Master Project No. - 2000-039-00			Proposal No. - 20127	Sub Basin - WALLA WALLA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-039-00	00000000		Walla Walla River Basin Monitoring and Evaluation	ZELINSKY, BENJAMIN	NOT ISSUE	Under project no. 1990-005-01, where the Walla Walla subbasin component is currently addressed, CTUIR has not submitted annual reports for years 1999 - 2002. 1999-2001 annual reports will be synthesized into one report, while 2002 will be a stand alone annual report. The 1999-2001 report is due by Dec 31, 2002; the 2002 report is due March 2, 2003. At this point, FY03 funds and schedule will be provided for completion of reports and an R,M&E Plan only. Upon completion and submittal of annual reports and the R,M&E Plans for the Umatilla and Walla Walla subbasins, additional work in the Walla Walla subbasin under this project may be funded.
Master Project No. - 2000-048-00			Proposal No. - 20006	Sub Basin - YAKIMA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-048-00	00006305		2000-048-00 YAKIMA BASIN BENTHIC INDEX OF BIOTIC INTEGRITY	BYRNES, DAVID	ISSUED	Innovative project has no FY03 new funding; maximum accrual would be \$83,126. Contract end date is 9/30/04.
Master Project No. - 2001-011-00			Proposal No. - 22050	Sub Basin - UMATILLA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2001-011-00	00005044		2001-011-00 HABITAT DIVERSITY IN ALLUVIAL RIVERS	LOFY, PETER	ISSUED	Innovative project; sponsor has not submitted 2001 annual report. Project should be completed by 6/30/03 and there should be no remaining contract balance at time of contract closing.

Master Project No. - 2001-015-00			Proposal No. - 22010	Sub Basin - UMATILLA			Comments
Project No.	Contract	Release	Contract Title	Project Manager	Status		
2001-015-00	00006925	2001-015-00	ECHO MEADOWS PROJECT-WINTER ARTIFICIAL RECHARGE	LOFY, PETER	ISSUED		
Master Project No. - 2001-039-00			Proposal No. - 0	Sub Basin - WALLA WALLA			No contract performance issues; large balance in contract is due to performance period spanning two years; project will be complete 12/31/03 and contract will be closed and any remaining balance deobligated; there will be no additional funding in FY03.
Project No.	Contract	Release	Contract Title	Project Manager	Status		
2001-039-00	00008054	2001-039-00 011-00	WALLA WALLA BASIN SCREENING PREVIOUSLY UNDER 1996-	ZELINSKY, BENJAMIN	ISSUED		
Master Project No. - 2001-040-00			Proposal No. - 23053	Sub Basin - JOHN DAY			Council's FY03 recommendation for O&M for this project is \$35,000. Last invoice under this contract was through May 2002; unneeded balance in exisitng contract will be deobligated at time of contract amendment, i.e., 1/1/03.
Project No.	Contract	Release	Contract Title	Project Manager	Status		
2001-040-00	00007448	Wagner Ranch O&M		BAUGHER, JOHN	ISSUED		
Master Project No. - 2001-041-00			Proposal No. - 23054	Sub Basin - JOHN DAY			Council's FY03 recommendation for O&M for this project is \$155,715. There have been no invoices submitted under this contract during FY02; balance in exisitng contract will be addressed during FY03 amendment of contract.
Project No.	Contract	Release	Contract Title	Project Manager	Status		
2001-041-00	00008167	Forrest Ranch O&M		BAUGHER, JOHN	ISSUED		
Master Project No. - 2002-006-00			Proposal No. - 25053	Sub Basin - LOWER SNAKE			NCTE through 11/30/02. Contract mailed to USFWS 11/25.
Project No.	Contract	Release	Contract Title	Project Manager	Status		
2002-006-00	00009774	2002-006-00	BULL TROUT MOVEMENTS: TUCANNON & LOWER SNAKE RIVERS	BEATY, ROY	ISSUED		
2002-006-00	00012207	2002-006-00	BULL TROUT MOVEMENTS: TUCANNON & LOWER SNAKE RIVERS	BEATY, ROY	ISSUED		
Master Project No. - 2002-014-00			Proposal No. -	Sub Basin - YAKIMA			Recommend funding of ongoing O&M and M&E. WDFW has available funds through the Washington Interim Wildlife Agreement that should be used before new FY03 funds are obligated.
Project No.	Contract	Release	Contract Title	Project Manager	Status		
2002-014-00	00010956	2002-014-00	SUNNYSIDE WILDLIFE MITIGATION	DEHERRERA, JOE	ISSUED		
Master Project No. - 2002-015-00			Proposal No. - 25006	Sub Basin - JOHN DAY			CREP efforts are getting up to speed; contract was signed late in FY02, consequently, delayed invoicing during FY02. Quarterly reports are typically late; COTR has requested timely submittal.
Project No.	Contract	Release	Contract Title	Project Manager	Status		
2002-015-00	00009956	2002-015-00	WATERSHED COUNCIL IN SHERMAN COUNTY	YERXA, TRACEY	ISSUED		
Master Project No. - 2002-016-00			Proposal No. - 25007	Sub Basin - DESCHUTES			Delay in hiring project biologist until 09/2002. Project has no billing history, but is expected to use approximately 50% of average of FY02 + FY03 budget amounts.
Project No.	Contract	Release	Contract Title	Project Manager	Status		
2002-016-00	00009553	2002-016-00	LAMPREY SPECIES COMP/LARVAL DISTRIBUTION/ADULT ABUND	DOCHERTY, DEBORAH	ISSUED		
Master Project No. - 2002-017-00			Proposal No. - 25010	Sub Basin - JOHN DAY			No performance issues with this contract; large balance is due to late FY02 funding commitment.
Project No.	Contract	Release	Contract Title	Project Manager	Status		
2002-017-00	00010334	2002-017-00	REGIONAL STREAM CONDITIONS & STRESSOR EVALUATION	BEATY, ROY	ISSUED		

Master Project No. - 2002-018-00			Proposal No. - 25013		Sub Basin - YAKIMA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2002-018-00	00000000		TAPTEAL BEND RIPARIAN CORRIDOR RESTORATION		WILCOX, JESSICA	NOT ISSUE	Additional work on this project will likely be contracted in FY 03 with a total estimated FY 03 accrual of \$160,500; FY 02 O&M \$22,000.
2002-018-00	00011555		TAPTEAL BEND RIPARIAN CORRIDOR RESTORATION		WILCOX, JESSICA	ISSUED	Contract no. 11555 was issued in 10/02 for \$2,353 for cultural resource survey work.
Master Project No. - 2002-019-00			Proposal No. - 25014		Sub Basin - DESCHUTES		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2002-019-00	00009502		2002-019-00 WASCO RIPARIAN BUFFERS		YERXA, TRACEY	ISSUED	No performance issues with this contract; relatively large balance due to late contract signing in FY02. Anticipate that annual billings will match planning figure.
Master Project No. - 2002-020-00			Proposal No. - 25017		Sub Basin - WALLA WALLA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2002-020-00	00009603		2002-020-00 HUNTSVILLE MILL FISH SCREEN		LOFY, PETER	ISSUED	Project is off to a slow start; no contract performance issues.
Master Project No. - 2002-021-00			Proposal No. - 25021		Sub Basin - YAKIMA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2002-021-00	00009803		2002-021-00 REDUCE WATER TEMPERATURES IN TEANAWAY		PICCININNI, JOHN	ISSUED	Washington DOE is still working out internal problems with submitting billings from subcontractors. COTR meeting with DOE to instruct them on billing for current and future work. FY03 accrual estimate = \$155,000 (16 months x \$9,688/month average burn rate)
Master Project No. - 2002-022-00			Proposal No. - 25022		Sub Basin - YAKIMA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2002-022-00	00011683		2002-002-00 BIG CREEK PASSAGE AND SCREENING		BYRNES, DAVID	ISSUED	No contract performance issues; new start.
Master Project No. - 2002-023-00			Proposal No. - 25024		Sub Basin - YAKIMA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2002-023-00	00000000		WILSON CREEK SNOWDEN ACQ.		WILCOX, JESSICA	NOT ISSUE	This project was not contracted in FY 02 but could be in FY 03; it involves the purchase of 30 acres of sheep pasture, the cost of which will likely accrue in FY 03.
Master Project No. - 2002-024-00			Proposal No. - 25025		Sub Basin - YAKIMA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2002-024-00	00000000		YKFP-SECURE SALMONID SPAWNING AND REARING HABITAT		BYRNES, DAVID	NOT ISSUE	This accrual estimate is based on an assumption of land acquisitions occurring in the upper Yakima Basin during FY 03 in association with Yakima Side Channels project, i.e., 1997-051-00.
Master Project No. - 2002-025-01			Proposal No. -		Sub Basin - YAKIMA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2002-025-01	00000422	32	Yakima Tributary Access and Habitat Program		BYRNES, DAVID	ISSUED	New contract.
2002-025-01	00011926		Yakima Tributary Access and Habitat Program		BYRNES, DAVID	ISSUED	New contract.
Master Project No. - 2002-026-00			Proposal No. - 25047		Sub Basin - UMATILLA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2002-026-00	00009569		2002-026-00 MORROW COUNTY RIPARIN BUFFERS		YERXA, TRACEY	ISSUED	Slow progress to date; project ramping up, but no performance issues; relatively large balance due to late contract signing in FY02. Anticipate that annual billings will match planning figure.
Master Project No. - 2002-027-00			Proposal No. - 25049		Sub Basin - LOWER SNAKE		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments

2002-027-00	00000652	2002-027-00 LOWER SNAKE HYDRODYNAMICS AND WATER QUALITY	PICCININNI, JOHN	ISSUED	\$207,359 original award. Contract awarded in June '02. Burn rate has been high. (Remaining balance of \$62,067 + 70% of new FY03 estimated budget + \$30,000 from FY02.) BPA selected this project as an add on for BiOp implementation purposes in Plateau province.
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Master Project No. - 2002-028-00			Proposal No. - 25056	Sub Basin - LOWER MID-COLUMBIA	
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Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-028-00	00000000		OWEB WATERSHED ASSESSMENTS	BAUGHER, JOHN	NOT ISSUE	Without reaching agreement on the SOW and budget for FY 03, it is unlikely that there will be any accrual during FY 03; sponsor's original draft budget was \$847,625 which is the most that could be accrued in FY 03 at this point. No contract is in place for this project because the project sponsor has not provided an acceptable SOW describing how the work would be accomplished; some proposed assessment areas suggested by the project sponsor were in areas blocked to anadromous fish. BPA is awaiting a schedule and prioritized list of watersheds from OWEB that have access to anadromous fish and that need assessments in the Oregon side of the Columbia Plateau Province.

Master Project No. - 2002-030-00			Proposal No. - 25059	Sub Basin - UMATILLA	
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Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-030-00	00000000		PROGENY MARKERS FOR SALMONIDS	LOFY, PETER	NOT ISSUE	Contract is in process for FY03; \$147,000 budget will likely accrue in FY03. This project meets BiOp RPA's 174, Part 4 and 182. Total includes computer purchase.

Master Project No. - 2002-031-00			Proposal No. - 25062	Sub Basin - YAKIMA	
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Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-031-00	00009556	2002-031-00	GROWTH RATE MODULATION IN SPRING CHINOOK SALMON SUP	DOCHERTY, DEBORAH	ISSUED	Project sponsor says that they have used approximately \$129,000 to date, but NOAA Fisheries has not billed for any work since June 01, 2002. Unbilled burn rate would use 100% of budget. This is an ESA project not recommended by NPPC.

Master Project No. - 2002-032-00			Proposal No. - 25064	Sub Basin - LOWER SNAKE	
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Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-032-00	00010469	2002-032-00	PASSAGE JUVENILE FALL CHINOOK AT LOWER GRANITE DAM	DOCHERTY, DEBORAH	ISSUED	Contract started 10/01/2002. Billings on current balance have not yet started. No other issues. This is an ESA project not recommended by NPPC.
2002-032-00	00010474	2002-032-00	INVESTIGATING PASSAGE OF ESA-LISTED JUVENILE CSALMON	DOCHERTY, DEBORAH	ISSUED	Contract started 10/01/2002. Billings on current balance have not yet started. No other issues. This is an ESA project not recommended by NPPC.
2002-032-00	00010524	2002-032-00	PASSAGE OF JUVENILE FALL CHINOOK	DOCHERTY, DEBORAH	ISSUED	Contract started 10/01/2002. Billings on current balance have not yet started. No other issues. This is an ESA project not recommended by NPPC.

Master Project No. - 2002-033-00			Proposal No. - 25069	Sub Basin - JOHN DAY	
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Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-033-00	00010952	2002-033-00	JOHN DAY SALMONID MONITORING PROGRAM	BEATY, ROY	ISSUED	No performance issues with this contract; large balance is due to late FY02 funding commitment.

Master Project No. - 2002-034-00			Proposal No. - 25073	Sub Basin - JOHN DAY	
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Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-034-00	00009478	2002-034-00	WHEELER COUNTY RIPARIAN BUFFERS	YERXA, TRACEY	ISSUED	Contract signed May 2002, but no progress on project; still haven't hired the technician that would do the CREP signup; sponsor having difficulty enticing someone to work and live in the area. If no progress by end of first year of contract (4/30/03), consider closing contract and deobligating funds.

Master Project No. - 2002-035-00			Proposal No. - 25080	Sub Basin - JOHN DAY	
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Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-035-00	00009483	2002-035-00	GILLIAM COUNTY RIPARIAN BUFFERS	YERXA, TRACEY	ISSUED	Slow progress to date; project ramping up, but no performance issues; relatively large balance due to late contract signing in FY02. Anticipate that annual billings will match planning figure.

Master Project No. - 2002-036-00			Proposal No. - 25082	Sub Basin - WALLA WALLA	
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Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-036-00	00009638	2002-036-00	WALLA WALLA RIVER FLOW RESTORATION	ZELINSKY, BENJAMIN	ISSUED	No contract performance issues; large balance in contract is due to performance period spanning one and a half years; project will be complete 8/31/03, contract will be closed and any remaining balance deobligated.

Master Project No. - 2002-037-00			Proposal No. - 25093		Sub Basin - UMATILLA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2002-037-00	00011402		2002-037-00 CHARACTERIZE DIST. & STATUS OF FRESHWATER MUSSELS		DOCHERTY, DEBORAH	ISSUED	Contract started 9/29/2002. Billings on current balance have not yet started. No other issues. Assume 100% burn rate.
Master Project No. - 2002-038-00			Proposal No. - 25100		Sub Basin - YAKIMA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2002-038-00	00010171		2002-038-00 HABITAT ACQUISITION IN THE YAKIMA BASIN		WILCOX, JESSICA	ISSUED	The average billing, i.e., work performed during FY02 was 23% of the planning figure (FY02 of \$349,000). However, the project billing rate is ramping up quickly as the project proceeds. Therefore, BPA estimated a burn rate over the past two months of 91% and this was applied to the Council's FY03 Planning budget (\$360,864). The FY03 contract accrual would be \$328,386. Several land purchases are proposed over the long term for this project and BPA recommends that instead of establishing an accrual estimate based on what parcels might be acquired, we suggest that the sponsor make a specific request through the Within-Year Reallocation Process for specific purchases that may exceed the current accrual budget.
Master Project No. - 2002-052-01			Proposal No. -		Sub Basin - YAKIMA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2002-052-01	00000000		NACHES RIVER WATER INTAKE SCREEN PHASE 2		BYRNES, DAVID	NOT ISSUE	The contract will be let in December 2002.

INTERMOUNTAIN

Master Project No. - 1985-038-00			Proposal No. - 0		Sub Basin - UPPER COLUMBIA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1985-038-00	00005097		1985-038-00 HATCHERY O&M		BAESLER, GREGORY	ISSUED	Contract expired on 9/30/02. New contract negotiations in process. It appears that the current contract balance will be sufficient to cover the FY03 expenses and any excess funds will be deobligated.
Master Project No. - 1990-018-00			Proposal No. - 0		Sub Basin - SAN POIL		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1990-018-00	00004413		1990-018-00 RAINBOW TROUT HABITAT/PASSAGE IMPROVEMENT PROGRAM		CRAIG, CHARLES	ISSUED	Contract is currently being renewed. Contract expired 9/30/2002. Contract amount will be fully utilized during contract period. FY03 accrual will be approximately the full contract amount of \$358,500. Contract negotiations started in August 2002, but were only completed by COTR in early November. Contract was negotiated based on FY02 recommended budget = \$358,500.
Master Project No. - 1990-044-00			Proposal No. - 0		Sub Basin - COEUR D'ALENE		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1990-044-00	00010885		1990-044-00 FISHERIES HABITAT EVALUATION IN TRIBUTARIES		BEATY, ROY	ISSUED	NCTE was issued through 12/15/02; this limited-duration contract was used as a tool to remedy historic lack of deliverables, i.e., annual reports, which were received 12/4/02. Reports are being reviewed for adequacy. BPA is negotiating a SOW and budget to run through 3/31/03.
Master Project No. - 1990-044-01			Proposal No. - 0		Sub Basin - COEUR D'ALENE		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1990-044-01	00006223		1990-044-01 LAKE CREEK LAND ACQUISITION		WATTS, LEE	ISSUED	These funds will be absorbed into 2002-045-00, Wetlands & Riparian Restoration - CLT. These funds have not been contracted until the Habitat Protection Plan under project 2002-045-00, as directed by the ISRP, is completed.
Master Project No. - 1990-044-02			Proposal No. - 0		Sub Basin - COEUR D'ALENE		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1990-044-02	00006340		1990-044-02 COEUR D'ALENE TRIBE TROUT PRODUCTION FACILITY		KIRKMAN, KEN	ISSUED	This project will use remaining contract balance through contract period of 2/28/03. FY03 funding pending approval of Step Two hatchery planning/construction process. (Capital Cost)
Master Project No. - 1991-046-00			Proposal No. - 0		Sub Basin - UPPER COLUMBIA		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments

1991-046-00	00004731	1991-046-00 SPOKANE TRIBAL HATCHERY O&M		BAESLER, GREGORY	ISSUED	Current balance will be used by end of contract/budget period of 12/31/02. Any remaining balance will be reviewed at that time. FY03 (Jan - Sept. No Cost Time Extension.)
Master Project No. - 1991-047-00			Proposal No. - 0	Sub Basin - UPPER COLUMBIA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1991-047-00	00004291		1991-047-00 O&M SHERMAN CREEK HATCHERY	BAESLER, GREGORY	ISSUED	Contract expires on 4/31/03. Billing rate is commensurate with contract/budget period at this time.
Master Project No. - 1991-060-00			Proposal No. - 0	Sub Basin - PEND OREILLE		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1991-060-00	00004008		1991-060-00 PEND OREILLE WETLANDS ACQUISITION	WATTS, LEE	ISSUED	
Master Project No. - 1991-062-00			Proposal No. - 0	Sub Basin - SPOKANE LOWER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1991-062-00	00009824		1991-062-00 BLUE CREEK WINTER RANGE	CRAIG, CHARLES	ISSUED	The current contract balance of \$25,000 is for land audits/closing cost. The Tribe was ready to spend \$1,197,000 of the funds in FY02, but could not because the MOA was not completed in a timely manner. The FY03 Council recommended budget of \$1,603,500 would cover pending land purchases.
Master Project No. - 1992-048-00			Proposal No. - 0	Sub Basin - SAN POIL		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1992-048-00	00004365		1992-048-00 HELLSGATE WINTER RANGE WILDLIFE MITIGATION	DEHERRERA, JOE	ISSUED	Burn rate will be over 100% because of a large carryover in FY02. The historical burn rate is approximately 98%. FY03 renewal date is March 2003.
Master Project No. - 1992-061-00			Proposal No. - 0	Sub Basin - PEND OREILLE		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1992-061-00	00000000		1992-061-00 PEND OREILLE WETLANDS (IDF&G PHASE I)	WATTS, LEE	NOT ISSUE	Historical land purchases for the past two years have been \$3,294,613 or approximately \$1,650,000/yr. This could accelerate in FY03 to \$2,500,000 to \$3,000,000 for FY03. Separate contracts may be issued as lands are purchased.
1992-061-00	00004009		1992-061-00 PACK RIVER/CLARK FORK RIVER DRAINAGES MITIG/IMPLEMENT	WATTS, LEE	ISSUED	Historical burn rate from billing data base for FY01 and FY02 = \$8,000/month x 12 = \$96,000
1992-061-02	00004604		1992-061-02 ALBENI FALLS DAM WILDLIFE MITIGATION	WATTS, LEE	ISSUED	Historical burn rate from billing data base for FY01 = \$25,000/month and FY02 = \$34,500/month. Current contract expiration date is June 30, 2004. Current contract balance = \$122,026. Current burn rate will use this balance by approximately January 2003. Either additional funds will need to added to this contract or the burn rate will need to be reduced. FY03 accrual = \$34,500 x 12 = \$414,000.
1992-061-03	00005520		1992-061-03 PEND OREILLE WILDLIFE MITIGATION AREA O&M - IDAHO	WATTS, LEE	ISSUED	Historical burn rates from billing data base for FY01 = \$6,000/month, and FY02 = \$13,617. FY02 has been considerably higher that FY01. FY03 accrual = \$13,617 x 12 = \$163,404.
1992-061-04	00006499		1992-061-04 BOUNDARY CREEK WILDLIFE MANAGMENT AREA O&M	WATTS, LEE	ISSUED	FY02 burn rate \$121,656/7months = \$17,379/month x 12 = \$208,553.
1992-061-05	00004398		1992-061-05 ALBENI FALLS WILDLIFE MITIGATION	WATTS, LEE	ISSUED	Historical burn rate from billing data base for FY01 = \$10,521 and FY02 = \$12,205/month x 12 = \$146,460.
1992-061-06	00006063		1992-061-06 ALBENI FALLS WILDLIFE MITIGATION	WATTS, LEE	ISSUED	Historical average contract burn rate has been approximately \$9,000 to \$13,000 per month. Current contract was established at \$378,555 which reflected an increase in O&M and M&E on newly acquired properties. Using higher average burn rate of \$13,000 x 12 = \$156,000.
Master Project No. - 1994-043-00			Proposal No. - 0	Sub Basin - UPPER COLUMBIA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1994-043-00	00005756		1994-043-00 LAKE ROOSEVELT DATA COLLECTION	CRAIG, CHARLES	ISSUED	This contract amended 11/20/02. This contract will be back dated to April 2002 but the sponsor did not estimate an FY2002 accrual for this time. The FY03 accrual will equal the full contract amount from 4/2002 through 3/2003 (\$1,046,491) plus potential accruals from April 2003 through September 2003 (\$475,000) = \$1,521,491.
Master Project No. - 1994-047-00			Proposal No. - 0	Sub Basin - PEND OREILLE		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1994-047-00	00004003		1994-047-00 LAKE PEND OREILLE FISHERY RECOVERY	CRAIG, CHARLES	ISSUED	No issues. Current billings are in line with current contract period. Current billing rate from billing data base indicates they will use approximately 99% of current contract.

Master Project No. - 1995-001-00			Proposal No. - 0		Sub Basin - PEND OREILLE		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	
1995-001-00	00004097		1995-001-02 KALISPEL BASS HATCHERY OPERATION & MAINTENANCE		MORINAKA, RONALD	ISSUED	Contract will be renewed in December 2002. The budget for this project is in the parent project is 1995-001-00.
1995-001-00	00004574		1995-001-03 HABITAT IMPROVEMENT PROJECT		MORINAKA, RONALD	ISSUED	
Master Project No. - 1995-009-00			Proposal No. - 0		Sub Basin - UPPER COLUMBIA		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	
1995-009-00	00004295		1995-009-00 LAKE ROOSEVELT NET PEN PROJECT		BAESLER, GREGORY	ISSUED	Contract expires on 9/30/03. Billing rate is commensurate with contract/budget period at this time. Used BPA SOY for new budget.
Master Project No. - 1995-011-00			Proposal No. - 0		Sub Basin - SPOKANE LOWER		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	
1995-011-00	00000652	15	1995-011-01 HYDROACOUSTIC & SONIC TAG TRACKING GRAND COULEE DAM		CRAIG, CHARLES	ISSUED	No issues. Current billings are in line with current contract period.
1995-011-00	00004767		1995-011-02 3-D ACOUSTIC TELEMETRY AT COULEE		CRAIG, CHARLES	ISSUED	No issues. Current billings are in line with current contract period. No new FY03 funds. FY03 accrual = remaining balance.
1995-011-00	00004805		1995-011-00 CHIEF JOSEPH KOKANEE ENHANCEMENT		CRAIG, CHARLES	ISSUED	This is the parent project for projects 1995-011-01 and 1995-011-02. No issues. Current billings are in line with current contract period. Total FY03 project accrual estimate = \$1,371,000.
Master Project No. - 1995-027-00			Proposal No. - 0		Sub Basin - UPPER COLUMBIA		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	
1995-027-00	00005755		1995-027-00 LAKE ROOSEVELT STURGEON		CRAIG, CHARLES	ISSUED	Remaining current balance will be used by end of contract period 12/31/02. This is for USFWS BiOp implementation.
Master Project No. - 1995-067-00			Proposal No. - 0		Sub Basin - UPPER COLUMBIA		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	
1995-067-00	00000000		COLVILLE CONFEDERATED TRIBES PERFORMANCE CONTRACT		DEHERRERA, JOE	NOT ISSUE	FY 02 funds were not used because they did not identify any lands to be purchased.
Master Project No. - 1997-004-00			Proposal No. - 0		Sub Basin - UPPER COLUMBIA		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	
1997-004-00	00004619		1997-004-00 RESIDENT FISH STOCK STATUS		MORINAKA, RONALD	ISSUED	Current balance will be used to pay subcontractors in FY03. Burn rate outside of subcontracts has used most of the FY02 budget allocation. No other issues.
Master Project No. - 1998-003-00			Proposal No. - 0		Sub Basin - UPPER COLUMBIA		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	
1998-003-00	00005399		1998-003-00 SPOKANE WILDLIFE MITIGATION O&M		CRAIG, CHARLES	ISSUED	Contract just completed in September 2002. Budget period goes back to July 2002. No invoices received, but it is anticipated the current balance will be fully used in contract budget period. (O&M = for lands already acquired.)
Master Project No. - 2001-028-00			Proposal No. - 21008		Sub Basin - UPPER COLUMBIA		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	
2001-028-00	00005860		2001-028-00 BANKS LAKE FISHERY EVALUATION		MORINAKA, RONALD	ISSUED	Contract renewed in September 2002. Past billing rate indicates they will use remaining balance by contract end date. No other issues. \$80,000 will be transferred to this project from 2001-029-00, for Ford Hatchery M&E.
Master Project No. - 2001-029-00			Proposal No. - 21021		Sub Basin - UPPER COLUMBIA		Comments
Project No.	Contract	Release	Contract Title		Project Manager	Status	

2001-029-00	00005850	2001-029-00	FORD HATCHERY IMPROVEMENT O&M	BAESLER, GREGORY	ISSUED	Contract expired on 10/30/02. Currently negotiating new contract. New contract will include hatchery maintenance tasks planned for in FY02 such as well drilling, electical/mechancial work, other water supply issues. FY02 funds were never allocated to this project (\$389,086). FY02 accrual was only \$29,254 because of delays in finalizing water supply project, plus equipment manufacturer could not deliver water chiller boxes for fish marking. FY03 accrual for hatchery = \$314,850. In addition, this project has an M&E component which will be conducted under project 2001-028-00, Banks Lake Fishery Evaluation. FY03 accrual = \$80,000. Total FY03 sponsor requested accrual = \$394,850.
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Master Project No. - 2001-030-00			Proposal No. - 21034	Sub Basin - UPPER COLUMBIA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2001-030-00	00006927	2001-030-00	SHARP-TAILED GROUSE RESTORATION	DEHERRERA, JOE	ISSUED	Calculated burn rate of 6% is not reflective of their current ability to expend funds. There have been delays due to subcontracting issues. Balance of contract should be sufficient to carryout FY03 activities. No new FY03 funds needed.

Master Project No. - 2001-031-00			Proposal No. - 21025	Sub Basin - UPPER COLUMBIA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2001-031-00	00005158	2001-031-00	INTERMOUNTAIN PROVINCE RESIDENT FISH SYMPOSIUM	CRAIG, CHARLES	ISSUED	Contract was amended in October 2002.

Master Project No. - 2001-032-00			Proposal No. - 21018	Sub Basin - SPOKANE LOWER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2001-032-00	00006180	2001-032-00	(Was listed as 200105500) IMPLEMENT FISHERIES ENHANCEMENT ON THE COEUR D'ALENE	BEATY, ROY	ISSUED	FY01 Annual Report is overdue; sponsor promised by 12/31/02. NCTE through 1/31/03.

Master Project No. - 2001-033-00			Proposal No. - 21017	Sub Basin - SPOKANE LOWER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2001-033-00	00009210	2001-033-00	IMPLEMENT WILDLIFE HABITAT-COEUR D'ALENE INDIAN RES. (Hangman Creek)	WATTS, LEE	ISSUED	FY01 burn rate for administrative costs was approximately \$6,539/month. The FY02 contract added considerable funds for preparation to purchase properties and subsequent O&M & M&E. Depending on when land is purchased, the full contract amount could be used in the contract period of September 20, 2002 - September 19, 2003. \$375,500 (Administration, O&M and M&E) + \$1,479,500 (Land Prurchase) = \$1,855,000).

Master Project No. - 2001-034-00			Proposal No. - 21023	Sub Basin - UPPER COLUMBIA		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2001-034-00	00006184	2	2001-034-00 FORGE QUALITY & MULE DEER CONDITIONING	DEHERRERA, JOE	ISSUED	Contract issued in August 2002. Anticipated to use all contracted funds through August 2003. Although there are no performance or budget issues, the utility of this project to meet BPA's fish and wildlife mitigation responsibility needs to be reviewed. No RPA's addressed. At end of current contract, this project could be placed on a minimum maintenance level after conferring with WSU several months before renewal date.

Master Project No. - 2002-009-00			Proposal No. - 24001	Sub Basin - PEND OREILLE		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-009-00	00009071	2002-009-00	LAKE PEND OREILLE PREDATION PROJECT	CRAIG, CHARLES	ISSUED	New project start up had low billings in beginning. Later billings are closer to sustainable billing rate which will use all of current balance and new FY03 allocation.

Master Project No. - 2002-010-00			Proposal No. - 24003	Sub Basin - PEND OREILLE		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-010-00	00010573	2002-010-00	ACQUIRE AND CONSERVE TRESTLE CREEK, IDAHO	CRAIG, CHARLES	ISSUED	Current balance is for conducting preliminary work on a proposed land acquisition. Current contract goes through June 2003. These funds will be used by the contract end date. The current FY02 balance = \$112,397. These funds are intended to be used for the proposed land acquisition plus \$145,200 in FY03 funds.

Master Project No. - 2002-043-00			Proposal No. - 24008	Sub Basin - PEND OREILLE		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-043-00	00009440	2002-043-00	GENETIC INVENTORY OF BULL AND WESTSLOP CUTTHROAT TROU	MORINAKA, RONALD	ISSUED	Contract new in May 2002. Only one billing at this time, but work and reports are proceeding as expected. No issues.

Master Project No. - 2002-045-00			Proposal No. - 24015		Sub Basin - COEUR D'ALENE		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2002-045-00	00000000		COEUR D'ALENE FISH HABITAT ACQUISITION		BEATY, ROY	NOT ISSUE	Contract is currently being negotiated for FY03.

LOWER COLUMBIA

Master Project No. - 2002-076-00			Proposal No. -		Sub Basin - LOWER COLUMBIA/ESTUARY		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2002-076-00	00000652		2002-076-00 PROJECT & RESTORE LOWER COLUMBIA RIVER & ESTUARY		RICCI, NICOLE	ISSUED	New contract issued 12/04/02.

LOWER COLUMBIA/ESTUARY

Master Project No. - 1991-078-00			Proposal No. - 0		Sub Basin - WILLAMETTE		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1991-078-00	00004888		1991-078-00 BURLINGTON BOTTOM'S MANAGEMENT PLAN, PHASE II		WILCOX, JESSICA	ISSUED	\$50,000 for water control structure could be an addition to expected FY03 accrual. Plans have been completed but NMFS consultation has delayed implementation.

Master Project No. - 1992-059-00			Proposal No. - 0		Sub Basin - WILLAMETTE		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1992-059-00	00008609		1992-059-00 AMAZON BASIN/WILLOW CREEK PHASE II		CRAIG, CHARLES	ISSUED	The TNC was ready to spend \$394,500 for conservation easements in FY02, but could not because Bonneville did not complete the MOA in a timely manner. The project sponsor has lands ready to acquire for \$394,500 when appraisal is completed. The current contract balance is for O&M costs on current lands managed by the sponsor. FY03 accrual = \$485,150 (\$394,500 + \$60,650 O&M + \$30,000 HEP & Management Plan).

Master Project No. - 1992-068-00			Proposal No. - 0		Sub Basin - WILLAMETTE		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1992-068-00	00005885		1992-068-00 WILLAMETTE BASIN MITIGATION PROGRAM		WILCOX, JESSICA	ISSUED	Performance issues with this contract. Progress has been very slow. Only 3000 HU's acquired with 80,000 HU's remaining for mitigation. Need to review this progress to see if there is another potential means to acquire WL mitigation in the Willamette subbasin. Past two years of land purchases have been approximately \$1,200,000. Approximate FY03 accrual through end of current budget period of May 31, 2003 (in negotiations) for administration (\$408,000) and land purchases (\$500,000 to \$1,200,000) = approximately \$1,608,000.

Master Project No. - 1993-060-00			Proposal No. - 0		Sub Basin - COLUMBIA LOWER		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1993-060-00	00004121		1993-060-00 COLUMBIA RIVER TERMINAL FISHERIES		SKIDMORE, JOHN	ISSUED	Performance issue; no annual reports since 1996; schedule for completion of delinquent reports was submitted and accepted by Bonneville; a portion of the unused contract balance may be deobligated during FY03. The \$1,679,493 is total across all three projects #'s as the NPPC only sees 1993-060-00.
1993-060-00	00004129		1993-060-01 SELECT AREA FISHERY EVALUATION		SKIDMORE, JOHN	ISSUED	Performance issue; no annual reports since 1996; schedule for completion of delinquent reports was submitted and accepted by Bonneville.
1993-060-00	00004131		1993-060-02 SELECT AREA FISHERY EVALUATION		SKIDMORE, JOHN	ISSUED	Performance issue; no annual reports since 1996; schedule for completion of delinquent reports was submitted and accepted by Bonneville.

Master Project No. - 1994-053-00			Proposal No. - 0		Sub Basin - WILLAMETTE		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1994-053-00	00004093		1994-053-00 BULL TROUT POPULATION & HABITAT SURVERY S		MORINAKA, RONALD	ISSUED	Current balance will be used for remaining genetic and reintroduction analysis and completion of report within contract period to March 2003. No new FY03 funds needed. FY03 accrual should use all of current balance.

Master Project No. - 1996-070-00			Proposal No. - 0		Sub Basin - WILLAMETTE		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1996-070-00	00004117		1996-70-00 MCKENZIE FOCUS WATERSHED		BAUGHER, JOHN	ISSUED	No contract perofrmance issues.

Master Project No. - 1998-014-00			Proposal No. - 0		Sub Basin - COLUMBIA ESTUARY/OCEAN		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1998-014-00	00004661	1998-014-00	OCEAN SURVIVAL OF SALMONIDS (Was 1997-026-00)		RICCI, NICOLE	ISSUED	
Master Project No. - 1999-025-00			Proposal No. - 0		Sub Basin - SANDY		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1999-025-00	00005685	1999-25	SANDY RIVER DELTA HABITAT RESTORATION		MORSE, THOMAS	ISSUED	OPAC billings are very unpredictable and often do not indicate the period of work being invoiced; project is evolving from a wildlife to a watershed project.
Master Project No. - 2000-012-00			Proposal No. - 20120		Sub Basin - COLUMBIA LOWER		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2000-012-00	00004669	2000-012-00	EVALUATION FACTORS LIMITING COL RIVER CHUM		DOCHERTY, DEBORAH	ISSUED	Actual FY02 burn rate was 100% based on actual FY02 final billings.
Master Project No. - 2000-014-00			Proposal No. - 20121		Sub Basin - LEWIS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2000-014-00	00004672	2000-014-00	EVALUATE LAMPREY HAB/POP IN CEDAR CREEK		DOCHERTY, DEBORAH	ISSUED	Actual FY02 burn rate was 100% based on actual FY02 final billings.
Master Project No. - 2000-016-00			Proposal No. - 20140		Sub Basin - WILLAMETTE		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2000-016-00	00004668	2000-016-00	TUALATIN RIVER NATIONAL WILDLIFE REFUGE ADDITIONS		CRAIG, CHARLES	ISSUED	The FY03 project proposal indicated work for anadromous fish via land acquisition. BPA comments said this should wait for Willamette Basin BiOp. These potential land acquisitions are connected to their current WL refuge and could be credited towards the WL HU's needed for the Willamette system. Sponsor would need to change the proposal to reflect this scope change. The current balance will be spent by 3/31/03 for enhancement of existing lands. Billings were delayed due to default by a subcontractor. New subcontractor (Ducks Unlimited) has been hired to complete O&M work. FY03 accrual = \$267,366 (current balance) + \$91,000 (O&M) = 358,366.
Master Project No. - 2001-053-00			Proposal No. - 23040		Sub Basin - COLUMBIA LOWER		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2001-053-00	00007373	2001-053-00	RE-INTRO OF LOWER COLUMBIA R. CHUM SALMON INTO DUNCA		LANE, DOMINIC	ISSUED	No performance issues with this contract; FY03 contract amendment is in process; NCTE in effect through 11/30/02. Budget period from 10/1/02 through 9/30/03. The annual billings match the planning figure.
Master Project No. - 2002-012-00			Proposal No. - 23074		Sub Basin - COLUMBIA LOWER		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2002-012-00	00008768	2002-012-00	LOWER COLUMBIA RIVER ESTURARY PARTNERSHIP		LANE, DOMINIC	ISSUED	No performance issues with this contract; one-time funding commitment for this project was made March 2002. NCTE may be used to keep the contract open until project completion, tentatively scheduled for mid-2003.
Master Project No. - 2003-999-01			Proposal No. - 30001		Sub Basin - LOWER COLUMBIA/ESTUARY		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2003-999-01	00000000		HISTORIC HABITAT & FOOD WEB LINK OF JUVENILE SALMON		BPA COTR	PENDING D	
Master Project No. - 2003-999-02			Proposal No. - 30006		Sub Basin - LOWER COLUMBIA/ESTUARY		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2003-999-02	00000000		MONITORING OF CHINOOK RIVER ESTUARY RESORATION		BPA COTR	PENDING D	

Master Project No. - 2003-999-03			Proposal No. - 30011		Sub Basin - LOWER COLUMBIA/ESTUARY		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2003-999-03	00000000		PRESERVE & RESTORE COLUMBIA R ESTUARY ISLANDS		BPA COTR	PENDING D	
Master Project No. - 2003-999-04			Proposal No. - 30015		Sub Basin - LOWER COLUMBIA/ESTUARY		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2003-999-04	00000000		COLUMBIA R ECOSYSTEM MONITORING & DATA MANAGEMENT		BPA COTR	PENDING D	
Master Project No. - 2003-999-05			Proposal No. - 31024		Sub Basin - LOWER COLUMBIA/ESTUARY		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2003-999-05	00000000		PROTECT HABITAT ON SHILLAPOO WILDLIFE AREA		BPA COTR	PENDING D	
Master Project No. - 2003-999-06			Proposal No. - 30005		Sub Basin - LOWER COLUMBIA/ESTUARY		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2003-999-06	00000000		GRAYS RIVER WATERSHED & BIOLOGICAL ASSESSMENT		BPA COTR	PENDING D	
Master Project No. - 2003-999-07			Proposal No. - 30004		Sub Basin - LOWER COLUMBIA/ESTUARY		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2003-999-07	00000000		BLIND SLOUGH RESTORATION		BPA COTR	PENDING D	
Master Project No. - 2003-999-08			Proposal No. - 30016		Sub Basin - LOWER COLUMBIA/ESTUARY		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2003-999-08	00000000		IMPLEMENT HABITAT RESTORATION FOR COLUMBIA R		BPA COTR	PENDING D	

MIDDLE SNAKE

Master Project No. - 1988-156-00			Proposal No. - 0		Sub Basin - OWYHEE		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1988-156-00	00004762		1988-156-01 DUCK VALLEY RESIDENT FISH STOCKING		MCCLINTOCK, GERALD	ISSUED	\$40,000 will be used to purchase fish to stock Mt. View, Sheep Creek and Lake Billy Shaw reservoirs by end of budget period in May 2003, after which this contract will be terminated and combined with the Lake Billy Shaw O&M contract 4826, Project # 1995-015-00.
Master Project No. - 1995-015-00			Proposal No. - 0		Sub Basin - OWYHEE		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1995-015-00	00004826		1995-015-06 LAKE BILLY SHAW RESERVOIR OPERATION & MAINTENANCE		MCCLINTOCK, GERALD	ISSUED	Contract 4762, Duck Valley Resident Fish Stocking, 1988-156-00 will be combined with this contract. This contract expired in May 2002. New contract is under negotiations. FY03 accrual = \$157,000. (FY03 accrual breakdown: Salaries for the project biologist from August 2002, support staff from November 2002 through September 2003, and O&M/M&E costs from January 2003 through September 2003 = \$105,000 and fish stocking May 2003 through September 2003 = \$52,000). This will be accomplished by using current contracts through April 2003, and starting a new combined (O&M/M&E + fish stocking) contract in May 2003 - September 2003.
Master Project No. - 1997-011-00			Proposal No. - 0		Sub Basin - OWYHEE		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1997-011-00	00004821		1997-011-00 DUCK VALLEY RESERVATION HABITAT ENHANCEMENT		MCCLINTOCK, GERALD	ISSUED	This contract was put into place in July 2002. Accrual based on existing burn rate less \$35,000 because staffing delay (2nd biologist).

Master Project No. - 1997-019-00			Proposal No. - 0	Sub Basin - MALHEUR		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1997-019-00	00006313	1997-019-00	EVAL. LIFE HISTORY OF NEED OF NATIVE SALMONID IN THE	LOFY, PETER	ISSUED	Sponsor has not submitted 2001 annual report. Project billings match planning figure. Consistent with BPA's Middle Snake Province review funding recommendation on this project, BPA recommends that this project be closed out. There are a couple of options for this: the c ontract could be terminated now and funds deobligated or the contract could be allowed to expire in March of 2003, allowing FY03 accruals of up to \$118,080.
Master Project No. - 1998-002-00			Proposal No. - 0	Sub Basin - BOISE		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1998-002-00	00004261	1998-002-00	(Was assigned wrong Project # of 199802000) ASSESSMENT OF SNAKE RIVER NATIVE SALMONIDS Check actual Project # in BES	MORINAKA, RONALD	ISSUED	Project renewed in July 2002. Current billing rate should use all funds by contract renewal date. No other issues. (This is a project Bonneville has not recommended for continued FY03 funding. Pending final decision letter, use FY02 budget for FY03 accrual).
Master Project No. - 2000-009-00			Proposal No. - 20090	Sub Basin - MALHEUR		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-009-00	00004855	2000-009-00	LOGAN VALLEY WILDLIFE MITIGATION	DEHERRERA, JOE	ISSUED	No issues or performance problems.
Master Project No. - 2000-027-00			Proposal No. - 20137	Sub Basin - MALHEUR		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-027-00	00004050	2000-027-00	ACQUISITION OF MALHEUR WILDLIFE MITIGATION SITE	DEHERRERA, JOE	ISSUED	No issues or performance problems.
Master Project No. - 2000-079-00			Proposal No. - 20094	Sub Basin - OWYHEE		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-079-00	00004019	2000-079-00	ASSESS RESIDENT FISH OWYHEE BASIN-DUCK VALLEY IR	MCCLINTOCK, GERALD	ISSUED	Bonneville recommends not adding new FY03 funds to this contract. The existing funds will be used through September 2003 to finish genetics analysis through a subcontractor and analysis of data and final report. The final analysis will be used to determine if sufficient data is available to stock sterile or non-sterile fish in Lake Billy Shaw.
Master Project No. - 2003-999-09			Proposal No. - 32011	Sub Basin -		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2003-999-09	00000000		MITIGATE MARINE DERIVED NUTRIENT LOSS IN BOISE-PAYETTE-WEISER	BPA COTR	PENDING D	
Master Project No. - 2003-999-10			Proposal No. - 32016	Sub Basin -		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2003-999-10	00000000		REINTRODUCE ANADROMOUS POPULATIONS ABOVE BEULAH & WARM SPRINGS RESERVOIR	BPA COTR	PENDING D	
Master Project No. - 2003-999-11			Proposal No. - 32003	Sub Basin -		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2003-999-11	00000000		ASSESS WHITE STURGEON OXBOW/HELLS CANYON RESERVOIRS	BPA COTR	PENDING D	
Master Project No. - 2003-999-12			Proposal No. - 32008	Sub Basin -		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2003-999-12	00000000		EVAL WILDLIFE & HABITAT DUCK VALLEY INDIAN RESERVATION	BPA COTR	PENDING D	

MOUNTAIN COLUMBIA

Master Project No. - 1988-064-00			Proposal No. - 0		Sub Basin - KOOTENAI		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1988-064-00	00004032	1988-064-00	KOOTENAI R. WHITE STURGEON INVESTIGATIONS		CRAIG, CHARLES	ISSUED	Current balance will be fully used by end of contract period of February 2003. Billing has been delayed by staff absence in accounting department. New FY03 request will likely be reduced to approximately \$1,600,000 from the current recommended amount of \$2,999,000. This is due to a delay in construction of new hatchery facilities.
Master Project No. - 1988-065-00			Proposal No. - 0		Sub Basin - KOOTENAI		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1988-065-00	00004691	1988-065-00	KOOTENAI RIVER WHITE STURGEON STUDIES		CRAIG, CHARLES	ISSUED	Current balance will be fully used by end of contract period of March 2003. No issues. FY03 accrual based on sponsor estimate.
Master Project No. - 1991-019-01			Proposal No. - 24018		Sub Basin - FLATHEAD		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1991-019-01	00004100	1991-019-01	HUNGRY HORSE FISHERIES MITIGATION PLAN		MORINAKA, RONALD	ISSUED	FY03 accrual = \$150,000 based on past performance of contractor. No other issues.
Master Project No. - 1991-019-03			Proposal No. - 0		Sub Basin - FLATHEAD		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1991-019-03	00000429	22	1991-019-03 HUNGRY HORSE MITIGATION		MORINAKA, RONALD	ISSUED	No issues. FY03 contract signed 10/2002.
1991-019-03	00005043		1991-19-3 HUNGRY HORSE DAM FISHERIES MITIGATION-HABITAT IMPROVEME		MORINAKA, RONALD	ISSUED	Contract just renewed in September 2003. FY03 accrual = \$930,659 based on past performance of contractor. No other issues.
Master Project No. - 1991-019-04			Proposal No. - 0		Sub Basin - FLATHEAD		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1991-019-04	00004699		1991-019-04 KOKANEE PRODUCTION AT CRESTON NAT'L FISH HATCHERY		MORINAKA, RONALD	ISSUED	This project only bills when they need BPA funds. This is a cost share with USFWS. No other issues. Sponsor requested FY03 accrual = \$122,000 due to \$12,500 increase in utility costs.
Master Project No. - 1994-049-00			Proposal No. - 0		Sub Basin - KOOTENAI		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1994-049-00	00004029	1994-049-00	KOOTENAI RIVER AQUATIC IMPROVEMENTS STUDY		CRAIG, CHARLES	ISSUED	Current balance will be fully used by end of contract period of January 31, 2003. Billing has been delayed by staff absence in accounting department. New FY03 funding request will possibly be reduced to approximately \$600,000 from the current recommended amount of \$855,000 based on preliminary sponsor estimate. Sponsor requested FY03 accrual = current balance \$487,068 + \$400,000 (8 months x \$50,000) = \$887,068.
Master Project No. - 1995-004-00			Proposal No. - 0		Sub Basin - KOOTENAI		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1995-004-00	00006294	1995-04-0	LIBBY MITIGATION IMPLEMENTATION		MORINAKA, RONALD	ISSUED	
Master Project No. - 1995-025-00			Proposal No. - 0		Sub Basin - FLATHEAD		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1995-025-00	00006358	1995-025-00	FLATHEAD RIVER INSTREAM FLOW INVESTIGATION		MORINAKA, RONALD	ISSUED	This is a three year contract through spring 2003. Current burn rate will use current balance by end of contract. No other issues.
Master Project No. - 1996-087-01			Proposal No. - 0		Sub Basin - FLATHEAD		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1996-087-01	00004374	1996-087-01	WATERSHED COODINATION FOR THE FLATHEAD & KOOTENAIR		MORINAKA, RONALD	ISSUED	Burn rate appears to be very fast at this time and all currently allocated funds will be used by contract end date. No other issues. Rapid burn rate was corrected from double billing, and is in line with current contract.

Master Project No. - 1996-087-02			Proposal No. - 0	Sub Basin - KOOTENAI		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1996-087-02	00009996	1996-087-02	Kootenai River Drainage Watershed Coordination	MORINAKA, RONALD	ISSUED	Contract renewed in July of 2002. Burn rate is commensurate with budget period. Changed contractor from State of Montana to private entity in July 2002. No issues. Council recognizes this project as 1996-087-20.
Master Project No. - 2000-004-00			Proposal No. - 20008	Sub Basin - KOOTENAI		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-004-00	00005672	2000-004-00	PROTECT WIGWAM RIVER BULL TROUT - KOOCANUSA RES.	MORINAKA, RONALD	ISSUED	Current balance will be used by contract end date of June 2003. No other issues.
Master Project No. - 2001-013-00			Proposal No. - 22042	Sub Basin - KOOTENAI		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2001-013-00	00005284	2001-013-00	EVAL NUTRIENTS ON BENTHIC PERIPHYTON INVERTEBRATES	CRAIG, CHARLES	ISSUED	This contract budget period goes through 9/30/03. This is an Innovative project which will use all of the current balance by the contract end date. No new FY03 funds requested.
Master Project No. - 2002-002-00			Proposal No. - 24009	Sub Basin - KOOTENAI		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-002-00	00009407	2002-002-00	FEASABILITY OF ENHANCING WHITE STURGEON SPAWNING	CRAIG, CHARLES	ISSUED	Contract end date 9/30/04. Total contract amount is for \$350,000. Contract was not initiated until 5/2002 with the Kootenai Tribe who then subcontracts with the USGS. Billing has been delayed by staff absence in accounting department plus the slowness of billing from the subcontractor. All funds are expected to be utilized by the end of the contract period. No new FY03 funds.
Master Project No. - 2002-007-00			Proposal No. - 24017	Sub Basin - BLACKFOOT		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-007-00	00000000		RESTORE BULL TROUT HABITAT IN BLACKFOOT	MORINAKA, RONALD	NOT ISSUE	Contract in negotiation. Contract to be issued in FY03.
Master Project No. - 2002-008-00			Proposal No. - 24010	Sub Basin - KOOTENAI		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-008-00	00009988	2002-008-00	KOOTENAI RIVER FLOODPLAIN RECONNECTION FEASIBILITY	CRAIG, CHARLES	ISSUED	Current balance will be fully used by end of contract period of February, 2003. Billing has been delayed by staff absence in accounting department. New FY03 funding request will remain at \$540,000 and the estimated FY03 accrual = \$139,974 + \$375,000 (based on sponsor estimate) = \$515,974.
Master Project No. - 2002-011-00			Proposal No. - 24021	Sub Basin - KOOTENAI		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-011-00	00009581	2002-011-00	FLOODPLAIN OPERATION LOSS ASSESSMENT	CRAIG, CHARLES	ISSUED	Current balance will be fully used by end of contract period of February, 2003. Billing has been delayed by staff absence in accounting department. New FY03 funding request will remain at \$612,500.
Master Project No. - 2002-039-00			Proposal No. - 24005	Sub Basin - KOOTENAI		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-039-00	00011653	2002-039-00	SMITH CREEK RESTORATION	CRAIG, CHARLES	PENDING D	Contract issued 11/12/02; contract period is September 20, 2002 through September 19, 2003. Budget = \$52,675. Because of delayed planning there may not be the need for any FY03 funds. Needs to be reevaluated in March 2003. Estimated FY03 accrual of \$302,680 includes a potential land purchase.
Master Project No. - 2002-042-00			Proposal No. - 24012	Sub Basin - FLATHEAD		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-042-00	00000000		WEAVER/MC WINEGAR SLOUGH RIPARIAN HABITAT	DEHERRERA, JOE	NOT ISSUE	In final negotiation for conservation easement.

Master Project No. - 2002-044-00			Proposal No. - 24023		Sub Basin - BLACKFOOT		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2002-044-00	00000000		PURCHASE FISHER RIVER CONSERVATION EASEMENT		MORINAKA, RONALD	NOT ISSUE	Contract could be issued in FY03. FY03 accrual = \$1,000,000 (Combination of FY02 and FY03 funds.) \$1,000,000 transferred 12/02.

MOUNTAIN SNAKE

Master Project No. - 1983-350-00			Proposal No. - 0		Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1983-350-00	00000429	15	1983-350-05	CONSTRUCTION OF NEZ PERCE TRIBAL HATCHERY	KIRKMAN, KEN	ISSUED	Contract budget period runs through 12/31/02. Final billings with contractor will be estimated by end of contract period. No new FY03 funds. (Capital Cost)
1983-350-00	00004035		1983-350-00	NEZ PERCE TRIBAL HATCHERY - PLANNING & DESIGN	KIRKMAN, KEN	ISSUED	Contract runs through 12/31/03. These funds will be used for coho masterplan design. FY03 accrual rate will be consistent with the remaining 14 months of contract. All of current balance will be used in contract period. No new FY03 funds.
1983-350-00	00004504		1983-350-0	NEZ PERCE TRIBAL HATCHERY - O & M (O&M portion of contract)	KIRKMAN, KEN	ISSUED	O&M Portion = \$1,492,500. Current balance at end of FY02 = \$1,806,073. FY03 Council recommended = \$1,990,000. FY03 accrual = \$1,806,073 + (\$1,990,000 x 0.75) = \$3,298,573. All hatchery equipment is purchased out of this contract. Part of remaining current balance will be used. O&M costs of \$1,492,500 will not be capitalized
1983-350-00	00004504		1983-350-0	NEZ PERCE TRIBAL HATCHERY - O & M (Capital Portion of contract)	KIRKMAN, KEN	ISSUED	Capital portion = \$1,806,073. Expense = \$1,492,500. Current balance at end of FY02 = \$1,806,073. FY03 Council recommended = \$1,990,000. FY03 accrual = \$1,806,073 + (\$1,990,000 x 0.75) = \$3,298,573. All hatchery equipment is purchased out of this contract. Part of remaining current balance will be used. O&M costs of \$1,492,500 will not be capitalized

Master Project No. - 1983-350-03			Proposal No. - 0		Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1983-350-03	00004414		1983-350-3	NEZ PERCE TRIBAL HATCHERY - M & E	KIRKMAN, KEN	ISSUED	M&E expenses line up with completion of hatchery. Council agreement with construction of hatchery.

Master Project No. - 1987-099-00			Proposal No. - 0		Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1987-099-00	00004381		1987-099-00	DWORSHAK DAM IMPACTS ASSESSMENT & FISHERIES INVEST.	CRAIG, CHARLES	ISSUED	No issues. Current billings are in line with current contract period.

Master Project No. - 1987-407-00			Proposal No. - 0		Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1987-407-00	00005350		1987-407-0	DWORSHAK RESERVOIR INVESTIGATIONS	CRAIG, CHARLES	ISSUED	Current maximum billing rate will likely deplete remaining current balance by contract end date of 12/31/2002. FY03 accrual = remaining balance. Contract will terminate at this date and will not receive any new FY03 funds.

Master Project No. - 1989-098-00			Proposal No. - 0		Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1989-098-00	00006630		1989-098-00	SALMON SUPPLEMENTATION STUDIES IN IDAHO RIVERS	LOFY, PETER	ISSUED	Annual reports for 2000 and 2001 have not been submitted as required by the contract. Quarterly reports are typically submitted three to six months after their due date. For this current contract amendment, approximately \$77,000 in snorkeling work was removed from the SOW and transferred to project no.1991-073-00, contract no. 5862 in order to align tasks better with project objectives; in addition, approximately \$90,000 in steelhead work was removed from the SOW and transferred to project no. 1990-055-00, contract no. 9949 for the same reason. This will likely decrease the FY03 accrual for this project from what was projected.

Master Project No. - 1989-098-01			Proposal No. - 0		Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1989-098-01	00004998		1989-098-01	SALMON SUPPLEMENTATION STUDIES IN IDAHO RIVERS	LOFY, PETER	ISSUED	Annual reports for 2000 and 2001 have not been submitted as required by the contract. Quarterly reports are typically submitted three to six months after their due date. OPAC invoices are unpredictable and often contain no performance period associated with the invoice.

Master Project No. - 1989-098-02			Proposal No. - 0		Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments

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1989-098-02	00004127	1989-098-02 SALMON SUPPLEMENTATION STUDIES IN IDAHO RIVERS		LOFY, PETER	ISSUED	Annual reports for 2000 and 2001 have not been submitted as required by the contract. Quarterly reports are typically submitted three to six months after their due date.
Master Project No. - 1989-098-03		Proposal No. - 0		Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1989-098-03	00004012		1989-098-03 SALMON SUPPLEMENTATION STUDIES IN IDAHO RIVERS	LOFY, PETER	ISSUED	Annual reports for 2000 and 2001 have not been submitted as required by the contract. Quarterly reports are typically submitted three to six months after their due date.
Master Project No. - 1990-055-00		Proposal No. - 0		Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1990-055-00	00009949		1990-055-00 STEELHEAD SUPPLEMENTATION STUDIES	LOFY, PETER	ISSUED	Annual report for 2001 has not been submitted as required by the contract. The FY02 contract commitment for this project has been invoiced through contract number 6630, project number 1989-098-00. Approximately \$90,000 worth of steelhead work was transferred to this contract from project no. 1989-098-00, contract no. 6630.
Master Project No. - 1991-028-00		Proposal No. - 0		Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1991-028-00	00005619		1991-028-00 PIT TAGGING WILD CHINOOK	LANE, DOMINIC	ISSUED	No performance issues with this contract; the annual billings match the planning figure. FY03 accrual estimate based on Council's FY03 recommendation less \$36,000 for PIT tags and 100% burn rate.
Master Project No. - 1991-071-00		Proposal No. - 0		Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1991-071-00	00004343		1991-071-00 SOCKEYE SALMON HABITAT & LIMNOLOGICA	GISLASON, JEFFREY	ISSUED	This contract was just issued in August 2002 and current billing rate is commensurate with existing contract budget. Expect to use all of the contracted funds by contract end date.
Master Project No. - 1991-072-00		Proposal No. - 0		Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1991-072-00	00005342		1991-072-00 REDFISH LAKE SOCKEYE SALMON CAPTIVE BROODSTOCK DEV	GISLASON, JEFFREY	ISSUED	Contract was amended in September 2002 after Mountain Snake provincial decision. The total authorized budget figure for FY02, which included \$313,021 in carryover, was \$1,138,021.
Master Project No. - 1991-073-00		Proposal No. - 0		Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1991-073-00	00005862		1991-073-00 IDAHO NATURAL PRODUCTION & MONITORING	LOFY, PETER	ISSUED	Contract amendment is in process as of 11/6/02. Annual report for 2001 has not been submitted as required by the contract. For this current contract amendment, approximately \$77,000 in tasks were added to this contract from 1989-098-00, contract no. 6630 in order to align tas ks better with project objectives. This will likely increase the FY03 accrual for this project from what was projected.
Master Project No. - 1992-026-03		Proposal No. - 0		Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1992-026-03	00005353		1992-026-03 IDAHO MODEL WATERSHED ADMIN/SUPPORT	MCCLINTOCK, GERALD	ISSUED	Contract was issued in June, 2002. Current billing rate on new FY02 contract commitment is OK, but will not use the current balance by contract end date. Historical billing was used to estimate FY03 accrual.
1992-026-03	00006321		1999-069-00 AQUATIC ECOSYSTEM REVIEW SALMON R. SUBBASIN	MCCLINTOCK, GERALD	ISSUED	No Issues.
Master Project No. - 1992-040-00		Proposal No. - 0		Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1992-040-00	00004664		1992-040-00 REDFISH LAKE SOCKEYE SALMON CAPTIVE BROODSTOCK REARIN	GISLASON, JEFFREY	ISSUED	No issues. Contract amended 12/05/02 through 11/30/03.
Master Project No. - 1993-035-01		Proposal No. - 0		Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments

1993-035-01	00004478	1993-035-01	RED RIVER RESTORATION	KEEN, SABRINA	ISSUED	This contract was initiated in October, 2002. Current balance reflects no billings on new contract. COTR and project sponsor requested carry forward of \$349,687 from FY01 for future land easements. No other issues.
Master Project No. - 1993-036-00			Proposal No. - 0	Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1993-036-00	00006491	1993-036-00	HAYSFORK GLORYHOLE	KEEN, SABRINA	ISSUED	FY02 billings were low, but the current balance will be used by the contract end date of 9/30/03.
Master Project No. - 1993-062-00			Proposal No. - 0	Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1993-062-00	00005257	1993-062-00	UPPER SALMON ANADROMOUS FISH PASAGE	MCCLINTOCK, GERALD	ISSUED	This project is associated with 2002-063-00, 2002-065-00, & 2002-067-00. The current balance will be used on East Fork Salmon irrigation improvement project. Delayed by spawning salmon.
Master Project No. - 1994-015-00			Proposal No. - 0	Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1994-015-00	00005666	1994-015-00	UPPER SALMON RIVER ANADROMOUS FISH PASSAGE	MCCLINTOCK, GERALD	ISSUED	Currently under a no cost time extension until 12/31/2002. FY02 burn rate was \$753,000 and historical burn rate has been less. Past performance does not indicate they can use the \$1,000,000 per year they have historically been allocated each year.
Master Project No. - 1994-017-00			Proposal No. - 0	Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1994-017-00	00004095	1994-017-00	IDAHO MODEL WATERSHED HABITAT PROJECTS	MCCLINTOCK, GERALD	ISSUED	This project is associated with 2002-066-00 & 2002-067-00.FY03 accrual = \$109,929. This contract will be closed out when the contract period ends in June, 2003.
1994-017-02	00005249	1994-017-02	IDAHO MODEL WATERSHED IMPROVEMENT PROJECT	MCCLINTOCK, GERALD	ISSUED	This project is associated with 2002-063-00, 2002-065-00, & 2002-067-00. Implementation delayed by project development in FY02 and review of projects for RPA compliance in FY03. Projects are now in line for implementation in FY03 to use all of current balance.
Master Project No. - 1994-034-00			Proposal No. - 0	Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1994-034-00	00004098	1994-034-00	ASSESSING SUMMER & FALL CHINOOK SALMON RESTORATION	DOCHERTY, DEBORAH	ISSUED	Final report being developed. No issues. Will close out after receipt of final report.
Master Project No. - 1994-050-00			Proposal No. - 0	Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1994-050-00	00006725	1994-050-00	SALMON RIVER HABITAT	MCCLINTOCK, GERALD	ISSUED	No issues.
Master Project No. - 1995-013-00			Proposal No. - 0	Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1995-013-00	00006699	1995-13	NEZ PERCE TROUT PONDS	KEEN, SABRINA	ISSUED	This project was contracted in August, 2002 for one year. Current billings to date are in line with contract period. Will probably use all of FY02 committed funds by contract end date.
Master Project No. - 1996-007-00			Proposal No. - 0	Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1996-007-00	00004026	1996-007-00	UPPER SALMON RIVER DIVERSION CONSOLIDATION	MCCLINTOCK, GERALD	ISSUED	This project is associated with 2002-067-00. This contract will be closed out when the contract period ends in September, 2003.
Master Project No. - 1996-043-00			Proposal No. - 0	Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1996-043-00	00000429	20	RELIMINARY DESIGN-JOHNSON CREEK ART PROP ENHANCEMENT	KIRKMAN, KEN	ISSUED	No further work in FY03 under this contract.

1996-043-00	00004393		1996-043-00 JOHNSON CREEK ARTIFICIAL PROPAGATION ENHANCEMENT	KIRKMAN, KEN	ISSUED	This project will remain at current production levels with no expansion of production facilities at the McCall hatchery. FY03 accrual based on the FY02 budget commitment (\$949,085) for O&M at hatchery and RM&E on Johnson Creek. Three years behind on annual reports.
Master Project No. - 1996-077-02			Proposal No. - 0	Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1996-077-02	00004561		1996-77-2 PROTECT AND RESTORE LOLO CREEK WATERSHED	KEEN, SABRINA	ISSUED	Contracted in July 2002. Present billing rate is commensurate with contract period.
Master Project No. - 1996-077-03			Proposal No. - 0	Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1996-077-03	00004505		199607703 PROTECT & RESTORE THE BEAR TO FISHING CREEK WATERSHEDS	KEEN, SABRINA	ISSUED	Contracted in June 2002. Present billing rate is commensurate with contract period.
Master Project No. - 1996-077-05			Proposal No. - 0	Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1996-077-05	00004936		1996-77-5 RESTORE MCCOMAS MEADOWS	KEEN, SABRINA	ISSUED	Contracted in August 2002. Present billing rate is commensurate with contract period. Worked short period of field season, and will use majority of funds in field season of 2003.
Master Project No. - 1996-086-00			Proposal No. - 0	Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1996-086-00	00006341		1996-086-00 IDAHO SWCC & NPT CLEARWATER FOCUS WATERSHED	KEEN, SABRINA	ISSUED	Contracted in July 2002. Present billing rate is commensurate with contract period.
Master Project No. - 1997-001-00			Proposal No. - 0	Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1997-001-00	00004002		1997-001-00 IDAHO CHINOOK SALMON CAPTIVE REARING PROGRAM	BAESLER, GREGORY	ISSUED	Current balance was be not used by end of contract/budget period of 9/30/02. There was a within-year reallocation which did not allow enough time to complete all FY02 tasks. The estimated FY03 budget from sponsor is \$857,703 based on current years O&M and M&E plus cost- share of well construction, residence construction and raceway upgrades not completed in FY02.
Master Project No. - 1997-030-00			Proposal No. - 0	Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1997-030-00	00004600		1997-030-00 LISTED STOCK CHINOOK ESCAPEMENT MONITORING	DOCHERTY, DEBORAH	ISSUED	The FY03 budget would be approximately \$456,380 based on new and less expensive technologies.
Master Project No. - 1997-038-00			Proposal No. - 0	Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1997-038-00	00004000		1997-038-00 LISTED STOCK CHINOOK SALMON GAMETE PRESERVATION	KIRKMAN, KEN	ISSUED	
Master Project No. - 1997-060-00			Proposal No. - 0	Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1997-060-00	00004499		1997-006-00 NPT CLEARWATER FOCUS WATERSHED & IDAHO SOIL CON COM	KEEN, SABRINA	ISSUED	Current balance is commensurate with budget period from May 2002. They have billed for approximately 33% of FY02 obligation or 4 months of contract.
1997-060-00	00007474		1997-006-00 CLEARWATER FOCUS WATERSHED	KEEN, SABRINA	ISSUED	Wait on closing out until last invoices are received.
Master Project No. - 1998-013-01			Proposal No. - 0	Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1998-013-01	00008788		1998-013-01 STANLEY BASIN SOCKEYE SALMON	GISLASON, JEFFREY	ISSUED	

Master Project No. - 1999-014-00			Proposal No. - 0	Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1999-014-00	00005942		1999-014-00 LITTLE CANYON CR SUBWATERSHED STEELHEAD TROUT HAB	KEEN, SABRINA	ISSUED	Contract was just completed in mid-November but the contract start date will be September 1, 2002. Historical billing rate has been approximately 80% for FY00 and FY01.
Master Project No. - 1999-015-00			Proposal No. - 0	Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1999-015-00	00005268		1999-015-00 RESTORE ANADROMOUS FISH HABITAT - NICHOLS CANYON	KEEN, SABRINA	ISSUED	FY02 contract commitment in October 2002. FY03 accrual = \$208,597.
Master Project No. - 1999-016-00			Proposal No. - 0	Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1999-016-00	00004557		1999-16 PROTECT & RESTORE BIG CANYON CREEK	KEEN, SABRINA	ISSUED	FY02 contract commitment in August 2002. FY03 accrual = \$222,695.
Master Project No. - 1999-017-00			Proposal No. - 0	Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1999-017-00	00004497		1999-17 REHABILITATE LAPWAI CREEK	KEEN, SABRINA	ISSUED	FY02 contract commitment in August 2002. Current billing rate is commensurate with current contract period.
Master Project No. - 1999-018-00			Proposal No. - 0	Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1999-018-00	00004665		1999-018-00 CHARACTERIZE & QUANTIFY RESIDUAL STEELHEAD	RALSTON, MARK	ISSUED	Contract expires on 12/31/02. Revised SOW and budget estimates FY03 accrual of \$36,000 for final report.
Master Project No. - 1999-019-00			Proposal No. - 0	Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1999-019-00	00006116		1999-019-00 RESTORE SALMON RIVER AREA - CSWCD	MCCLINTOCK, GERALD	ISSUED	12 mile project. Project easements are in final stage of review. Over \$1,000,000 in easements have been identified for this project's completion. No issues.
1999-019-00	00006328		1999-019-01 SPECIFIC ENHANCEMENT PLAN FOR AN AQUATIC ECOSYSTEM R	MCCLINTOCK, GERALD	ISSUED	Contract budget period runs through June 2003. Current balance will be expended during this contract period. No issues.
Master Project No. - 1999-020-00			Proposal No. - 0	Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1999-020-00	00006466		99-20 SNAKE RIV CHINOOK SALMON - PERSISTENCE AND SPATIAL DYNAMICS	RALSTON, MARK	ISSUED	Contract issued in October, 2002, but majority of funds will be spent from September 2002 - August 2003. This is an OPAC billing project. Historical billing rate has used all of the yearly committed funds.
Master Project No. - 2000-028-00			Proposal No. - 20019	Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-028-00	00004039		2000-028-00 STATUS OF PACIFIC LAMPREY IN THE CLEARWATER	DOCHERTY, DEBORAH	ISSUED	Contract period goes through 12/31/2002. Current burn rate will not use current balance by 12/31/2002. Any remaining contract balance will be addressed in FY03 contract amendment.
Master Project No. - 2000-034-00			Proposal No. - 20084	Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-034-00	00004498		2000-34 NORTH LOCHSA FACE ANALYSIS AREA WATERSHEDS	KEEN, SABRINA	ISSUED	FY02 contract issued in July 2002. Billing rate is commensurate with contract budget period. Will use all of current balance.
Master Project No. - 2000-035-00			Proposal No. - 20086	Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments

2000-035-00	00004494	2000-35 REHABILITATE NEWSOME CREEK WATERSHED			KEEN, SABRINA	ISSUED	FY02 contract period is from July 2002. Current billing rate is low, but historically they have used 100% of committed funds.
Master Project No. - 2000-036-00			Proposal No. - 20087		Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments	
2000-036-00	00004271		2000-036-00 PROTECT & RESTORE MILL CREEK	KEEN, SABRINA	ISSUED	FY02 contract period is from July 2002. Current billing rate is low, but historically they have used 100% of committed funds.	
Master Project No. - 2001-014-00			Proposal No. - 22057		Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments	
2001-014-00	00005335		2001-014-00 WATERBODY & AQUATIC HABITAT CHARACTERIZATION	RALSTON, MARK	ISSUED	Innovative project. Contract has been extended until 5/31/03. New data source has been identified for this project which will increase the value of the project. No new FY03 funds.	
Master Project No. - 2001-055-00			Proposal No. - 22047		Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments	
2001-055-00	00007534		2001-055-00 NUTRIENT ENHANCEMENT STUDIES - SHOSHONE BANNOCK TRIBE	LOFY, PETER	ISSUED		
Master Project No. - 2002-004-00			Proposal No. - 28061		Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments	
2002-004-00	00011652		2002-004-00 SAFETY-NET ARTIFICIAL PROPAGATION PROGRAM	GISLASON, JEFFREY	ISSUED	Contract was just signed in November 2002. No billings as of yet. Expect billing rate will use all funds during contract period. Estimated FY03 accrual will be significantly higher than the current \$25,364.	
2002-004-02	00010769		2002-004-02 SAFETY-NET ARTIFICIAL PROPAGATION PROGRAM	GISLASON, JEFFREY	ISSUED	Contract was just signed in September, 2002, but work has not started.	
2002-004-04	00011530		2002-004-04 SAFETY-NET ARTIFICIAL PROPAGATION PROGRAM	GISLASON, JEFFREY	ISSUED	Contract was just signed in September, 2002, but work has not started.	
Master Project No. - 2002-049-00			Proposal No. - 28001		Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments	
2002-049-00	00010762		2002-049-00 EVAL FACT INFLU BIAS & PRECISION OF CHIN SAL REDD COUNTS	RALSTON, MARK	ISSUED	Contract issued in September 2002, but will cover contract period of July 2002 through June 2003. This is an OPAC billing project. This project sponsor has historically been effective in project implementation. If there is a poor escapement of fish in 2003, accrual will be less because field work will be unneeded.	
Master Project No. - 2002-061-00			Proposal No. - 28025		Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments	
2002-061-00	00011844		2002-061-00 POTLATCH RIVER RESTORATION	KEEN, SABRINA	ISSUED	Contract established in November, 2002, but is effective 9/1/2002.	
Master Project No. - 2002-063-00			Proposal No. - 28036		Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments	
2002-063-00	00011231		2002-063-00 PAHSIMEROI HOLISTIC RESTORATION	MCCLINTOCK, GERALD	ISSUED	This project is associated with 1993-062-00 & 1994-017-02. This contract was just initiated in September, 2002. Current balance reflects no billings on new contract. Specific projects are under review for RPA compliance before contracting approval. No other issues.	
Master Project No. - 2002-064-00			Proposal No. - 28037		Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments	
2002-064-00	00011234		2002-064-00 LEMHI HOLISTIC RESTORATION	MCCLINTOCK, GERALD	ISSUED	This project is associated with 1994-017-00. This contract was just initiated in September, 2002. Current balance reflects no billings on new contract. Specific projects are under review for RPA compliance before contracting approval. No other issues.	
Master Project No. - 2002-065-00			Proposal No. - 28038		Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments	

2002-065-00	00011232	2002-065-00 EAST FORK HOLISTIC RESTORATION		MCCLINTOCK, GERALD	ISSUED	This project is associated with 1993-062-00 & 1994-017-02. This contract was just initiated in September, 2002. Current balance reflects no billings on new contract. Specific projects are under review for RPA compliance before contracting approval. No other issues.
Master Project No. - 2002-066-00			Proposal No. - 28039	Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-066-00	00011233		2002-066-00 MIDDLE-SALMON PANTHER HOLISTIC RESTORATION	MCCLINTOCK, GERALD	ISSUED	This project is associated with 1994-017-00. This contract was just initiated in September, 2002. Current balance reflects no billings on new contract. Specific projects are under review for RPA compliance before contracting approval. No other issues.
Master Project No. - 2002-067-00			Proposal No. - 28040	Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-067-00	00011622		2002-067-00 UPPER SALMON HOLISTIC RESTORATION	MCCLINTOCK, GERALD	PENDING D	This project is associated with 1993-062-00, 1994-017-02, & 1996-007-00. This contract was just initiated in September, 2002. Current balance reflects no billings on new contract. Specific projects are under review for RPA compliance before contracting approval. No other issues.
Master Project No. - 2002-069-00			Proposal No. - 28050	Sub Basin - SALMON		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-069-00	00000000		2002-069-00 PROTECT AND RESTORE LITTLE SALMON RIVER	KEEN, SABRINA	NOT ISSUE	This project has not been contracted yet; it's planned start date would be September, 2002.
Master Project No. - 2002-070-00			Proposal No. - 28059	Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-070-00	00011573		2002-070-00 LAPWAI CREEK ANADROMOUS FISH	KEEN, SABRINA	ISSUED	This project was contracted in September 1, 2002 for one year. No current billings to date.
Master Project No. - 2002-072-00			Proposal No. - 28047	Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-072-00	00011891		2002-072-00 PROTECT AND RESTORE RED RIVER WATERSHED	KEEN, SABRINA	ISSUED	New contract issued 11/02; start date is September, 2002.
Master Project No. - 2002-074-00			Proposal No. - 28048	Sub Basin - CLEARWATER		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-074-00	00011900		2002-074-00 PROTECT AND RESTORE CROOKED FORK CREEK	KEEN, SABRINA	ISSUED	New contract issued 11/02; start date is September, 2002.

SYSTEMWIDE

Master Project No. - 1982-013-00			Proposal No. - 0	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1982-013-00	00004345	1982-013-02	CODED WIRE TAG - ODFW	MORSE, THOMAS	ISSUED	Quarterly reports are late and need to be sent in on time.
1982-013-00	00004394	1982-013-04	ANNUAL CWT PROGRAM - MISSING PRODUCTION GROUPS	MORSE, THOMAS	ISSUED	Quarterly reports are late and need to be sent in on time.
1982-013-00	00004746	1982-013-03	CODED WIRE TAG - USFWS	MORSE, THOMAS	ISSUED	Quarterly reports are late and need to be sent in on time.
1982-013-00	00006500	1982-013-01	CODED WIRE TAG	MORSE, THOMAS	ISSUED	Although annual reports are on time, quarterly reports are late and need to be sent in on time; this contract has three subcontracts and late billings from the subs mean late billings from PSMFC.
Master Project No. - 1983-319-00			Proposal No. - 0	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1983-319-00	00000000	1983-319-00	NEW MARKING & MONITORING TECHNIQUES FOR FISH	FODREA, KIMBERLY	NOT ISSUE	
1983-319-00	00000000	1983-319-00	NEW MARKING & MONITORING TECHNIQUES FOR FISH	FODREA, KIMBERLY	ISSUED	FY03 contracted amount = \$792,598. Potential capital project. Development of electronic system for PIT tag detection.

1983-319-00	00005289		1983-319-00 NEW MARKING & MONITORING TECHNIQUES FOR FISH	FODREA, KIMBERLY	ISSUED	All remaining funds from FY02 budget allocation will be needed in addition to new FY03 allocation.
Master Project No. - 1986-050-00			Proposal No. - 0	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1986-050-00	00004005		1986-050-00 WHITE STURGEON IN THE COLUMBIA	SKIDMORE, JOHN	ISSUED	No contract performance issues; this contract has multiple subcontracts; invoicing is more unpredictable; carrying a larger balance in the contract has ensured sufficient funds for the subs. This contract has already been amended for FY03; a portion of the large contract balance may be deobligated during FY03.
1986-050-00	00004673		1986-050-01 EXPERIMENTAL WHITE STURGEON SUPPLEMENT RESEARCH	SKIDMORE, JOHN	ISSUED	No contract performance issues; this is a component of 1986-050-00.
Master Project No. - 1987-127-00			Proposal No. - 0	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1987-127-00	00003992		1987-127-00 SMOLT MONITORING PROGRAM - NON-FEDERAL	LANE, DOMINIC	ISSUED	No performance issues with this contract; billings lag because of the number of subcontracts (5). The annual billings appear to match the planning figure, i.e., about \$2,000,000. A contract balance of unused funds (~\$500,000) could be deobligated during FY03.
1987-127-00	00004697		1987-127 SMOLT MONITORING PROGRAM - NON-FEDERAL	LANE, DOMINIC	ISSUED	No performance issues with this contract; sponsor is tagging smolts. The annual billings appear to match the planning figure, i.e., about \$45,000. A contract balance of unused funds (~\$25,000) could be deobligated during FY03.
Master Project No. - 1987-401-00			Proposal No. - 0	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1987-401-00	00004740		1987-401-00 ASSESS OF SMOLT CONDITION: BIO & ENVIRON INTERACTIONS	LANE, DOMINIC	ISSUED	No performance issues with this contract; billings are late and unpredictable; no information on bill showing months of work being invoiced. The annual billings appear to match the planning figure.
Master Project No. - 1988-108-04			Proposal No. - 0	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1988-108-04	00004053		1988-108-04 STREAMNET	PICCININNI, JOHN	ISSUED	No issues.
1988-108-04	00004341		1988-108-04 NW HYDROPOWER DATABASE DEVELOPMENT	PANSKY, THOMAS	ISSUED	\$51,466 F&W's share/3-way funding between KEW, PGF (Fed. Hydro Proj. Group - Roy Fox), & TBL IT Group
Master Project No. - 1989-062-01			Proposal No. - 0	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1989-062-01	00005864		1989-62-1 ANNUAL WORK PLAN	THOMS, ANDREW	ISSUED	Contract invoices precede the actual work being done, i.e., payment in advance. A portion, e.g., ~\$200,000 to \$300,000, of the contract balance could be deobligated. Billings are on "Net One" and this may not be necessary. Monthly reports are submitted on time.
Master Project No. - 1989-072-01			Proposal No. - 0	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1989-072-01	00005278		1989-072-01 SCIENTIFIC REVIEW GROUP SUPPORT	THOMS, ANDREW	ISSUED	OPAC bill does not indicate performance period invoiced. No performance issues with this contract; COTR will add necessary reporting requirements to contract.
Master Project No. - 1989-096-00			Proposal No. - 0	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1989-096-00	00005947		1989-096-00 GENETIC M&E PROGRAM FOR SUPPLEMENTED SALMON & STEELH	GISLASON, JEFFREY	ISSUED	Contract just renewed in September 2002 for \$260,600. Current balance will be used over contract period. Very delinquent on annual reports, approximately eight years.
Master Project No. - 1989-107-00			Proposal No. - 0	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1989-107-00	00004126		1989-107-00 STATISTICAL SUPP FOR SALMONID SURVIVAL STUDIES	LANE, DOMINIC	ISSUED	No performance issues with this contract; no invoices since February 2002; The annual billings appear to match the planning figure.

Master Project No. - 1989-108-00			Proposal No. - 0	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1989-108-00	00005396		1989-108-00 MODELING & EVALUATION SUPPORT/CRISP	GEISELMAN, JAMES	ISSUED	
Master Project No. - 1990-052-00			Proposal No. - 0	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1990-052-00	00004726		1990-052-00 PERFORMANCE/STOCK PRODUCTIVITY IMPACTS OF HATCH SUPP.	GISLASON, JEFFREY	ISSUED	This current contract/budget period was initiated in April 2002 and the contract will end in March 2003. This contract is with the USGS and has consistently had very erratic billings. Current billings do not indicate the "Period Covered", but we have estimated that the last billing in September 2002, covered work through August 2002. Estimated accrual = \$41,667/month x 7 months (September 2002 through March 2003) = \$291,669.
Master Project No. - 1990-077-00			Proposal No. - 0	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1990-077-00	00004477		1990-077-00 DEVELOPMENT OF A SYSTEM-WIDE PREDATOR CONTROL	SKIDMORE, JOHN	ISSUED	No contract performance issues; letter of credit annual invoicing matches planning budget. This contract has multiple subcontracts; carrying a larger balance in the contract has ensured sufficient funds for payment of vouchers associated with the sport reward program; a portion of the large contract balance may be deobligated during FY03.
Master Project No. - 1990-078-00			Proposal No. - 0	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1990-078-00	00004813		1990-078-00 EVAL. PREDATOR REMOVAL - LARGE-SCALE PATTERNS	SKIDMORE, JOHN	ISSUED	Performance issue; three NCTEs since March of 2002; contract expires 12/31/02, at which point remaining contract balance will be deobligated; last invoice submitted was 1/29/02. Still awaiting contract deliverable (final research report). \$73,643 is maximum FY03 accrual.
Master Project No. - 1990-080-00			Proposal No. - 0	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1990-080-00	00004007		1990-080-00 PTAGIS	FODREA, KIMBERLY	ISSUED	No performance issues with this contract; the annual billings match the planning figure. This estimate includes 98% of the CBFWA scrubbed budget (\$2,431,442) plus two Within-Year Reallocation requests (\$673,210) that have been approved and recommended by the Council to BPA for funding.
Master Project No. - 1990-080-01			Proposal No. - 0	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1990-080-01	00004123		1990-080-01 PIT TAG PURCHASES	LOFY, PETER	ISSUED	This contract is used to purchase PIT tags; in the past, it has had no specific budget, per se, but gets its money transferred from other projects whose budgets include funds for tags. Under an accrual system, this project's budget could be set at about \$2.5 million for FY03 and that should be sufficient to pay for FY03 PIT tags across all projects that need them. The accrual estimates for each project and contract that uses PIT tags should reflect a budget that does not include funds for tags.
Master Project No. - 1990-093-00			Proposal No. - 0	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1990-093-00	00004981		1990-093-00 GENETIC ANALYSIS OF ONCORHYNCHUS NERKA	GISLASON, JEFFREY	ISSUED	No Issues.
Master Project No. - 1991-051-00			Proposal No. - 0	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1991-051-00	00004134		1991-051-00 MONITOR / EVAL STATISTICAL SUP / LIFE-CYCLE STUDIES	LANE, DOMINIC	ISSUED	No performance issues with this contract; the annual billings match the planning figure.
Master Project No. - 1991-055-00			Proposal No. - 0	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1991-055-00	00004768		1991-055-00 NATURES REARING ENHANCEMENT SYSTEMS PROJECT	BAESLER, GREGORY	ISSUED	Billings are through OPAC and have been inconsistent. Current bill rate appears to be improving and commensurate with current budget period. Budget period goes through April 2003. Currently in Mainstem - Systemwide Provice Review.

Master Project No. - 1993-029-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1993-029-00	00004922	1993-029-00	SURVIVAL ESTIMATES FOR THE PASSAGE OF JUVENILE SAL.		LANE, DOMINIC	ISSUED	No performance issues with this contract; historic billing delay appears to have been corrected and the annual billings match the planning figure. FY03 accrual estimate based on CBFWA's FY03 recommendation less \$191,300 for PIT tags.
Master Project No. - 1993-037-01			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1993-037-01	00004130	1993-037-01	Technical Assistance With Life Cycle Modeling		GEISELMAN, JAMES	ISSUED	
Master Project No. - 1993-056-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1993-056-00	00005227	1993-056-00	RESEARCH ON CAPTIVE BROODSTOCK PROGRAMS FOR SAL.		GISLASON, JEFFREY	ISSUED	Billing for remainder of contract period (eight months) at an estimated rate of \$140,000/month would equal \$1,120,000. This would not fully utilize the current balance.
Master Project No. - 1994-033-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1994-033-00	00004288	1994-033-00	FISH PASSAGE CENTER		LANE, DOMINIC	ISSUED	No performance issues with this contract; the annual billings match the planning figure. FY03 accrual estimate based on CBFWA's FY03 recommendation and 100% burn rate.
Master Project No. - 1996-005-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1996-005-00	00004030	1996-005-00	INDEPENDENT SCIENTIFIC ADVISORY BOARD		THOMS, ANDREW	ISSUED	This specific contract is a "Grant"; on a regular basis, contract invoices precede the actual work being done, i.e., payment in advance. A portion, e.g., ~\$300,000, of the contract balance could be deobligated. Billings are on "Net One" and this may not be necessary. Monthly reports are submitted on time.
Master Project No. - 1996-019-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1996-019-00	00004124	1996-019-00	SECOND TIER DATABASE SUPPORT		ASKREN, DAVID	ISSUED	
Master Project No. - 1996-020-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1996-020-00	00004125	1996-020-00	COMPARATIVE SURVIVAL STUDY		LANE, DOMINIC	ISSUED	No performance issues with this contract; the annual billings match the planning figure.
1996-020-00	00004698	1996-020-00	COMPARATIVE SURVIVAL RATE STUDY OF HATCHERY PIT		LANE, DOMINIC	ISSUED	No performance issues with this contract; the annual billings match the planning figure.
1996-020-00	00006203	1996-020-00	COMPARATIVE SURVIVAL RATE STUDY (CSS)-COMM SUPPORT		LANE, DOMINIC	ISSUED	No performance issues with this contract; the annual billings match the planning figure. A significant part of the cost of this project is PIT tags; estimated FY03 accruals for PIT tag purchases across the F&W Program are found under project no. 1990-080-01, contract no. 4123.
Master Project No. - 1996-021-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1996-021-00	00004728	1996-021-00	GAS BUBBLE TRAUMA MONITORING & RESEARCH OF JUV SALMON		MASLEN, WILLIAM	ISSUED	Current contract balance is sufficient to cover FY03 expenses.
Master Project No. - 1996-067-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1996-067-00	00004662	1996-067	MANCHESTER SPRING CHINOOK CAPTIVE BROODSTOCK		BAESLER, GREGORY	ISSUED	Contract expires on 11/30/02. Billing rate appears to be commensurate (challenges with OPAC) with contract/budget period at this time. Currently in Mainstem - Systemwide Provice Review.

Master Project No. - 1997-023-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1997-023-00	00004621	1997-023-00	INDEPENDENT SCIENTIFIC REVIEW PANEL		THOMS, ANDREW	ISSUED	NCTE was issued through 11/30/02. No performance issues with this contract. Current contract balance will be addressed in the FY03 Procurement Request.
Master Project No. - 1997-024-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1997-024-00	00004275	1997-024-00	AVIAN PREDATION ON JUVENILE SALMONIDS		MASLEN, WILLIAM	ISSUED	BPA is working with the project sponsor to resolve invoicing and bookkeeping issues that budget tracking.
Master Project No. - 1997-059-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1997-059-00	00000000		OREGON W/L PLANNING AND COORDINATION		DEHERRERA, JOE	NOT ISSUE	
Master Project No. - 1998-001-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1998-001-00	00004031	1998-001-00	Support - Path/ESA Biology Assessments		GEISELMAN, JAMES	ISSUED	
Master Project No. - 1998-004-01			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1998-004-01	00003999	1998-004-01	ELECTRONIC FISH/WILDLIFE NEWSLETTER		THOMS, ANDREW	ISSUED	No performance issues with this contract; relatively large contract balance is due to recent amendment for FY03. Annual billings appear to match annual planning figure.
Master Project No. - 1998-008-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1998-008-00	00004054	1998-008-00	REGIONAL FORUM FACILITATION SERVICES		FISHER, KATHERINE	ISSUED	
Master Project No. - 1998-011-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1998-011-00	00009146		MONTANA NATURAL HERITAGE PROGRAM		PANSKY, THOMAS	ISSUED	This contract provides data used for location of T&E species in support of NEPA analysis, etc. Annual purchase of data delivered late in the FY. This contract has billed BPA after the fiscal year changes for the last 2 years.
Master Project No. - 1998-013-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1998-013-00	00008788	1998-013-00	WRITER/EDITOR SERVICES-ENDANGERED SPECIES ACT IMPLEM		FISHER, KATHERINE	ISSUED	
Master Project No. - 1998-014-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
1998-014-00	00007392		Canada-USA Shelf Salmon Survival Study		RICCI, NICOLE	ISSUED	
Master Project No. - 1998-031-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments

1998-031-00	00006457	1998-031-00	IMPLEMENTATION WY-KAN-USH-MI-WA-KISH-WIT WATERSHED	HERMESTON, LINDA	ISSUED	No contract performance issues with this contract; this contract provides coordination and tracking of tribally sponsored watershed projects within each subbasin. Large contract balance reflects contract amendment in June of 2002, Annual billings appear to match planning figures.
Master Project No. - 2000-007-00		Proposal No. - 20059		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-007-00	00004544	2000-007-00	INFRA STRUCTURE TO COMPLETE FDA	MORINAKA, RONALD	ISSUED	Current balance will be used by contract end date of May 2003. No other issues. No field test done with this budget.
Master Project No. - 2000-029-00		Proposal No. - 20065		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-029-00	00004695	2000-029-00	IDENTIFICATION OF LARVAL PACIFIC LAMPREYS, RIVER	DOCHERTY, DEBORAH	ISSUED	Contract renewed in September of 2002. The historical billing rate shows this project will use all funds by September 2003. Mainstem project. Budget amount may change.
Master Project No. - 2000-055-00		Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-055-00	00004501	2000-55	F & W CONSERVATION ENFORCEMENT, NEZ PERCE WATERSHEDS	RALSTON, MARK	ISSUED	No issues. Billings are commensurate with current contract/budget period. This is currently in the Mainstem - Systemwide provincial review with a requested budget of \$568,000. FY03 estimated accrual at this time = FY02 planning figure.
Master Project No. - 2000-056-00		Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-056-00	00005815	2000-056-00	LAW ENFORCEMENT: ANADROMOUS SALMONIDS IN MAINSTEM	RALSTON, MARK	ISSUED	Current contract/budget period through April 2003. Current billing rate will use these funds by end of April 2003. No issues.
Master Project No. - 2000-071-00		Proposal No. - 20045		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-071-00	00008865	2000-071-00	ANALYZING BEHAVIORAL CHANGES DURING SALMONID DOMESTI	GISLASON, JEFFREY	ISSUED	Assume remaining current balance will be used by end of contract period in February 2002.
Master Project No. - 2000-072-00		Proposal No. - 20106		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-072-00	00006632	2000-072-00	(Was listed as 200100800) HERITABILITY OF DISEASE RESISTANCE & IMMUNE FUNCTION	DOCHERTY, DEBORAH	ISSUED	Contract budget period extends through 6/30/03. Expected burn rate will use these funds by this date. Billings are based on need for data analysis and final report. No new FY03 funds.
Master Project No. - 2000-073-00		Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2000-073-00	00006280	2000-073-00	SUBBASIN ASSESSMENTS	THOMS, ANDREW	ISSUED	NCTE was issued through 11/30/02. No performance issues with this contract. One time funding commitment in July 2000; Contract will be closed 11/30/02 and any remaining balance deobligated. Maximum FY03 accrual is estimated to be \$79,042.
Master Project No. - 2001-003-00		Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2001-003-00	00000000	2001-003-00	INSTALLATION OF ADULT PIT DETECTION SYSTEMS	FODREA, KIMBERLY	NOT ISSUE	New contract not found in original BES spreadsheet.
2001-003-00	00000000	2001-003-00	INSTALLATION OF ADULT PIT DETECTION SYSTEMS	FODREA, KIMBERLY	ISSUED	
2001-003-00	00000000	2001-003-00	INSTALLATION OF ADULT PIT DETECTION SYSTEMS	FODREA, KIMBERLY	NOT ISSUE	
2001-003-00	00000000	2001-003-00	INSTALLATION OF ADULT PIT DETECTION SYSTEMS	FODREA, KIMBERLY	NOT ISSUE	

2001-003-00	00000000		2001-003-00	INSTALLATION OF ADULT PIT DETECTION SYSTEMS	FODREA, KIMBERLY	NOT ISSUE	
2001-003-00	00002760	6	2001-003-00	INSTALLATION OF ADULT PIT DETECTION SYSTEMS	FODREA, KIMBERLY	ISSUED	
2001-003-00	00002760	3	2001-003-00	ADULT PIT DETECTOR INSTALLATION	FODREA, KIMBERLY	ISSUED	
2001-003-00	00007422		2001-003-00	ISO ADULT PIT INTERROGATION SYSTEM INSTALLATIONS	FODREA, KIMBERLY	ISSUED	
2001-003-00	00007552		2001-003-00	ADULT PIT DETECTOR INSTALLATION	FODREA, KIMBERLY	ISSUED	Need to close out and deobligate remaining balance.
2001-003-00	00010923		2001-003-00	INSTALLATION OF ADULT PIT DETECTION SYSTEMS	FODREA, KIMBERLY	ISSUED	
2001-003-00	00011286		2001-003-00	INSTALLATION OF ADULT PIT DETECTION SYSTEMS	FODREA, KIMBERLY	ISSUED	2001-003-00 was funded by 1983-319-00 in FY02. Combined, the two projects are fully executing their contracts.

Master Project No. - 2001-005-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2001-005-00	97TX3011		GIS Subbassin Assessment & Planning		PANSKY, THOMAS	ISSUED	This is GIS support in direct support of subbasin planning.
Master Project No. - 2001-007-00			Proposal No. - 23036		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2001-007-00	00004684		Evaluate Live Caputre Selective Harvest Methods		SKIDMORE, JOHN	ISSUED	
2001-007-00	00004786		Evaluate Live Caputre Selective Harvest Methods		SKIDMORE, JOHN	ISSUED	
Master Project No. - 2001-008-00			Proposal No. - 22013		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2001-008-00	00004752		2001-008-00 GENETIC SEX OF CHINOOK SALMON IN THE COLUMBIA R. BAS		DOCHERTY, DEBORAH	ISSUED	Innovative project with contract period through March 2003. Project will use all funds by this date. No new FY03 funds.
Master Project No. - 2001-010-00			Proposal No. - 22022		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2001-010-00	00004633		2001-010-00 USING INDUCED TURBULENCE TO ASSIST MIG JUV SALMONIDS		FODREA, KIMBERLY	ISSUED	No new FY03 funds. Innovative project waiting for final report.
2001-010-00	00007427		2001-010-00 USING INDUCED TURBULENCE TO ASSIST MIG JUV SALMONIDS		FODREA, KIMBERLY	ISSUED	This contract has been extended through March 2003. Remaining balance will be used in this contract period. No new FY03 funds. Innovative project waiting for final report.
Master Project No. - 2001-012-00			Proposal No. - 22033		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2001-012-00	00005464		2001-012-00 EVALUATE NEW METHODOLOGIES FOR MONITORING PAC. SALMON		LANE, DOMINIC	ISSUED	No performance issues with this contract; the annual billings match the planning figure. This Innovative project's contract expires 12/31/02. Remaining funds will be deobligated.
Master Project No. - 2001-017-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2001-017-00	00004296		2001-017-00 IDAHO CONSERVATION DATA CENTER		PANSKY, THOMAS	ISSUED	Data used for location of T&E species used for GIS purposes. Invoice was approved 11/6/02. Normally receive bill mid summer. FY02 accrual of \$5,000 + FY03 purchase of \$5,000 = \$10,000 estimated for FY03 accrual.
Master Project No. - 2001-046-00			Proposal No. - 23087		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments

2001-046-00	00005777	2001-046-00	COLLABORATIVE CENTER FOR APPLIED FISH SCIENCE	BAESLER, GREGORY	ISSUED	Remaining current balance will be used by contract end date of 12/31/02 for final design plan. FY03 accrual will depend on completion of final design, NEPA issues and anticipated construction schedule. Estimated total construction budget at this time is \$1,825,000. Unknown if construction will occur in FY03.
Master Project No. - 2001-047-00			Proposal No. - 22064	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2001-047-00	00005949	2001-047-00	REINTRODUCTION SUCCESS OF STEELHEAD	BAESLER, GREGORY	ISSUED	Current budget period extends through 5/31/04. Currently in Mainstem - Systemwide Provice Review.
Master Project No. - 2001-049-00			Proposal No. - 0	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2001-049-00	00005637	2001-049-00	Safety-Net Coordinator	GISLASON, JEFFREY	ISSUED	
Master Project No. - 2001-055-00			Proposal No. - 22047	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2001-055-00	00005636	2001-055-00	SALMONID RESPONSE TO FERTILIZATION - WDFW	LOFY, PETER	ISSUED	Innovative project; sponsor has not submitted 2001 annual report. Project should be completed by 9/30/03 and there should be no remaining contract balance at time of contract closing.
2001-055-00	00007621	2001-055-00	NUTRIENT ENHANCEMENT STUDIES - NMFS	LOFY, PETER	ISSUED	Innovative project; sponsor has not submitted 2001 annual report. Project should be completed by 9/04 and there should be no remaining contract balance at time of contract closing.
2001-055-00	00007695	2001-055-00	NUTRIENT ENHANCEMENT STUDIES - BIO-OREGON, INC.	LOFY, PETER	ISSUED	Innovative project; sponsor has not submitted 2001 annual report. Project should be completed by 9/30/03 and there should be no remaining contract balance at time of contract closing; FY03 accrual maximum would be \$11,599.
2001-055-00	00007848	2001-055-00	NUTRIENT ENHANCEMENT STUDIES - SHOSHONE BANNOCK TRIBE	LOFY, PETER	ISSUED	Innovative project; sponsor has not submitted 2001 annual report. Project should be completed by 9/04 and there should be no remaining contract balance at time of contract closing.
Master Project No. - 2001-070-00			Proposal No. - 0	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2001-070-00	00007263	2001-70	ECOSYSTEM DIAGNOSIS & TREATMENT MODEL EVALUATION	GEISELMAN, JAMES	ISSUED	No cost time extension for four months through 1/31/03. Remaining funds will be used during this new contract period.
Master Project No. - 2001-074-00			Proposal No. - 0	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2001-074-00	00006861	2001-74	NPPC REGIONAL DATA NEEDS	PICCININNI, JOHN	ISSUED	Work under contract was not started until March, 2002. Six month burn rate has used half of obligation. Will accrue remaining balance in FY03. Spent additional \$13,000 for travel to special meetings. Council will request BPA to cover.
Master Project No. - 2002-005-00			Proposal No. -	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-005-00	00008641	2002-005-00	BIOP IMPLEMENTATION TECHNICAL SUPPORT	GEISELMAN, JAMES	ISSUED	
Master Project No. - 2002-013-01			Proposal No. -	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-013-01	00000000	2002-013-01	WATER ENTITY	FUREY, CHRISTOPHER	NOT ISSUE	Project not yet contracted. Will be set up as a cooperative funding agreement in January 2003 for \$2,500,000. FY03 accrual = \$2,300,000.
Master Project No. - 2002-047-00			Proposal No. -	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-047-00	00009770	2002-47	ARTIFICIAL PRODUCTION REVIEW EVALUATION (APRE)	LOFY, PETER	ISSUED	No contract performance issues; project is off to a slow start.

Master Project No. - 2002-051-00			Proposal No. -		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2002-051-00	00000000		SUBBASIN PLANNING		BRADY, JAN	NOT ISSUE	Subbasin contracts not yet contracted
2002-051-00	00010253	2	2002-051	MONTANA FISH, WILDLIFE, AND PARKS - KOOTENAI RIVER	BRADY, JAN	ISSUED	Level I/Subbasin Master Contract for Subbasin Planning; new contract; no performance issues.
2002-051-00	00010253	2	2002-051	LCFRB	BRADY, JAN	ISSUED	Level I/Subbasin Master Contract for Subbasin Planning; new contract; no performance issues.
2002-051-00	00010253	3	2002-051	KOOTENAI TRIBE OF IDAHO - KOOTENAI RIV SUBBASIN	BRADY, JAN	ISSUED	Level I/Subbasin Master Contract for Subbasin Planning; new contract; no performance issues.
2002-051-00	00010253	1	2002-51	FLATHEAD RIVER SUBBASIN PLAN	BRADY, JAN	ISSUED	Level I/Subbasin Master Contract for Subbasin Planning; new contract; no performance issues.
2002-051-00	00010253	2	2002-051	Deschutes	BRADY, JAN	ISSUED	Level I/Subbasin Master Contract for Subbasin Planning; new contract; no performance issues.
2002-051-00	00010253	2	2002-051	Hood River	BRADY, JAN	ISSUED	Level I/Subbasin Master Contract for Subbasin Planning; new contract; no performance issues.
2002-051-00	00010255	5	2002-051-00	COGAN OWENS COGAN - OR SUB PLAN PRJ MGMT	BRADY, JAN	ISSUED	Level II/State, Tribal, Provincial Master Contract for Subbasin Planning; new contract; no performance issues.
2002-051-00	00010255	2	2002-051-00	SUBBASIN PLANNING - Logan Owens Logan	BRADY, JAN	ISSUED	Level II/State, Tribal, Provincial Master Contract for Subbasin Planning; new contract; no performance issues.
2002-051-00	00010255	1	2002-051-00	SUBBASIN PLANNING - TONY GROVER	BRADY, JAN	ISSUED	Level II/State, Tribal, Provincial Master Contract for Subbasin Planning; new contract; no performance issues.
2002-051-00	00010255	4	2002-051	IDAHO SPSC - TRAVEL FOR PC II01 TRIBES	BRADY, JAN	ISSUED	Level II/State, Tribal, Provincial Master Contract for Subbasin Planning; new contract; no performance issues.
2002-051-00	00010255	2	2002-051-00	SUBBASIN PLANNING - Confederated Tribes of the Umatilla Indian Reservation	BRADY, JAN	ISSUED	Level II/State, Tribal, Provincial Master Contract for Subbasin Planning; new contract; no performance issues.
2002-051-00	00010255	2	2002-051-00	SUBBASIN PLANNING - CRITFC	BRADY, JAN	ISSUED	Level II/State, Tribal, Provincial Master Contract for Subbasin Planning; new contract; no performance issues.
2002-051-00	00010255	2	2002-051-00	SUBBASIN PLANNING - ALISON SQUIER	BRADY, JAN	ISSUED	Level II/State, Tribal, Provincial Master Contract for Subbasin Planning; new contract; no performance issues.
2002-051-00	00010255	3	2002-051-00	SUBBASIN PLANNING - TOM DAYLEY	BRADY, JAN	ISSUED	Level II/State, Tribal, Provincial Master Contract for Subbasin Planning; new contract; no performance issues.
2002-051-00	00010255	2	2002-051-00	SUBBASIN PLANNING - ODFW	BRADY, JAN	ISSUED	Level II/State, Tribal, Provincial Master Contract for Subbasin Planning; new contract; no performance issues.
2002-051-00	00010255	2	2002-051-00	SUBBASIN PLANNING - Logan Owens Logan	BRADY, JAN	ISSUED	Level II/State, Tribal, Provincial Master Contract for Subbasin Planning; new contract; no performance issues.
2002-051-00	00010256	2	2002-051-00	MOBRAND BIOMETRICS, INC. - EDT	BRADY, JAN	ISSUED	Level III/Regional Master Contract; new contract for Subbasin Planning; no performance issues
2002-051-00	00010256	1	2002-051-00	DREW O. PARKIN	BRADY, JAN	ISSUED	Level III/Regional Master Contract; new contract for Subbasin Planning; no performance issues
2002-051-00	00010256	1	2002-051-00	NW Habitat Inst.	BRADY, JAN	ISSUED	Level III/Regional Master Contract; new contract for Subbasin Planning; no performance issues
2002-051-00	00010256	1	2002-051-00	USFWS	BRADY, JAN	ISSUED	Level III/Regional Master Contract; new contract for Subbasin Planning; no performance issues
2002-051-00	00010256	1	2002-051-00	USDAFS	BRADY, JAN	ISSUED	Level III/Regional Master Contract; new contract for Subbasin Planning; no performance issues
Master Project No. - 2002-053-00			Proposal No. - 27002		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2002-053-00	00000000		ASSESS SALMONIDS IN ASOTIN CREEK WATERSHED		BEATY, ROY	NOT ISSUE	Contract is currently being negotiated for FY03.
Master Project No. - 2002-056-00			Proposal No. - 27021		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2002-056-00	00000000		STEELHEAD STATUS MONITORING		BEATY, ROY	NOT ISSUE	Contract is currently being negotiated for FY03.
Master Project No. - 2002-057-00			Proposal No. - 25029		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments
2002-057-00	00000000		WESTLAND RAMOS PASSAGE HABITAT RESTORATION		MCCLOUD, JONATHAN	NOT ISSUE	Contract is being developed now; start date is intended to be January 1, 2003; first invoice is expected in March of 2003; total FY 03 accrual is expected to be \$142,100.
Master Project No. - 2002-058-00			Proposal No. - 28008		Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Comments

2002-058-00	00000000	SCARROW PROPERTY CONSERVATION EASEMENT PURCHASE		KEEN, SABRINA	NOT ISSUE	Easement may be purchased in FY03.
Master Project No. - 2002-062-00			Proposal No. - 28034	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-062-00	00000000		CHINOOK RETURN RATE QUANTIFICATION SALMON RIVER ID	BEATY, ROY	NOT ISSUE	Contract is currently being negotiated for FY03.
Master Project No. - 2002-068-00			Proposal No. - 28045	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-068-00	00000000		EVALUATE NPT STREAM HABITAT	BEATY, ROY	NOT ISSUE	Contract is currently being negotiated for FY03.
Master Project No. - 2002-075-00			Proposal No. -	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-075-00	00010745		2002-075-00 TECHNICAL RECOVERY TEAM	RICCI, NICOLE	ISSUED	Contract started in August 2002. No issues with billings at this time.
Master Project No. - 2002-077-00			Proposal No. -	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2002-077-00	00000000		2002-077-00 ESTUARY PROJECT	GEISELMAN, JAMES	NOT ISSUE	
Master Project No. - 2003-003-00			Proposal No. - 34008	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2003-003-00	00000000		Innovative Effectiveness of Restoration Projects - Use a multi-watershed Approach to Increase the Rate of Learning from Columbia Basin Watershed Restoration Projects	WILCOX, JESSICA	NOT ISSUE	This is a new project that just received FY'03 funding through province review process. This project is one-time funding.
Master Project No. - 2003-005-00			Proposal No. -	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2003-005-00	00000000		HATCHERY AND GENETICS MANAGEMENT PLAN	LOFY, PETER	NOT ISSUE	Project will be in 2 parts. Part "A" will be for phase I only. Part "B" will be for phases 2 and 3.
Master Project No. - 2003-999-19			Proposal No. -	Sub Basin - SYSTEMWIDE PROJECTS		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2003-999-19	00000000		MAINSTEM SYSTEMWIDE NOT YET RECOMMENDED OR APPROVED	BPA COTR	PENDING D	

UPPER SNAKE

Master Project No. - 1992-010-00			Proposal No. - 0	Sub Basin - UPPER SNAKE		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1992-010-00	00006040	1992-010-00	FORT HALL STREAM RESTORATION	MORINAKA, RONALD	ISSUED	Contract renewed in September 2002. Past billing rate indicates funds will be used by end of contract period. No other issues.
Master Project No. - 1995-057-00			Proposal No. - 0	Sub Basin - UPPER SNAKE		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
1995-057-00	00000000		SOUTHERN IDAHO WILDLIFE MITIGATION	WELCH, DORIE	NOT ISSUE	This is for the purchase of wildlife mitigation lands for Southern Idaho. Separate contracts will be issued as lands are purchased.
1995-057-00	00004627	1995-057-01	SOUTHERN IDAHO WILDLIFE MITIGATION IMPLEMENTATION	WELCH, DORIE	ISSUED	No new FY02 funds to project. NCTE issued through June 2003. Current balance will be used by end of contract period. This is currently the administrative contract.
1995-057-00	00005521	1995-057-00	KRUEGER WILDLIFE HABITAT O&M PLAN	WELCH, DORIE	ISSUED	No new FY02 funds to project. NCTE issued through June 2003. Current balance will be used by end of contract period. This is an O&M contract with IDFG.

1995-057-00	00006325	1992-060-00	BIG COTTONWOOD WILDLIFE ENHANCEMENT	WELCH, DORIE	ISSUED	
1995-057-00	00006339	1995-057-04	DEER PARKS COMPLEX WILDLIFE HABITAT O&M	WELCH, DORIE	ISSUED	Ongoing O&M project. Contract budget period runs through June 2003. Current balance will be expended during this contract period, which includes a shop upgrade which will use a significant portion of these funds.
1995-057-00	00006413	1995-057-02	PALISADES WILDLIFE MITIGATION PROGRAM	WELCH, DORIE	ISSUED	NCTE through June 2003. Current balance will be used in this contract period. No other issues.
1995-057-00	00009591	1995-057-00	SOUTHERN IDAHO WILDLIFE MITIGATION	WELCH, DORIE	ISSUED	Administrative project. Current balance is due to loss of project biologist in spring 2002. New project biologist hired in summer of 2002. Current balance will be used by contract end date. No other issues.

Master Project No. - 2003-999-13			Proposal No. - 33009	Sub Basin -		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2003-999-13	00000000		YELLOWSTONE CUTTHROAT TROUT SOUTH FORK SNAKE R	BPA COTR	PENDING D	
Master Project No. - 2003-999-14			Proposal No. - 33010	Sub Basin -		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Comments
2003-999-14	00000000		SHOSHONE-BANNOCK TRIBE FISH PRODUCTION	BPA COTR	PENDING D	